

Agriculture

Schedule 8

FY 2018-19 Budget Request

Centrally Appropriated Personal Services Transfers,
Appropriation and Request

Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2015-16

Salary Survey

Long Bill Section	Line Item	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Commissioner's Office and Administrative Services	Salary Survey	(\$167,015)	(\$69,052)	(\$97,963)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$17,689	\$17,689	\$0	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$17,668	\$13,320	\$4,348	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$33,328	\$0	\$33,328	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$26,881	\$3,970	\$22,911	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$37,370	\$24,315	\$13,055	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$9,758	\$9,758	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Wine Promotion Board	\$2,244	\$0	\$2,244	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$4,009	\$0	\$4,009	\$0	\$0
04. Brand Board	Brand Inspection	\$18,068	\$0	\$18,068	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Merit Pay

Long Bill Section	Line Item	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Commissioner's Office and Administrative Services	Merit Pay	(\$162,615)	(\$73,028)	(\$89,587)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$18,099	\$18,099	\$0	\$0	\$0

Agriculture

Schedule 8

FY 2018-19 Budget Request

Centrally Appropriated Personal Services Transfers, Appropriation and Request

		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Section	Line Item					
02. Agriculture Services	Animal Industry Division	\$17,244	\$13,000	\$4,244	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$30,577	\$0	\$30,577	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$26,236	\$3,875	\$22,361	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$32,399	\$23,729	\$8,670	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$14,325	\$14,325	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Wine Promotion Board	\$2,190	\$0	\$2,190	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$3,912	\$0	\$3,912	\$0	\$0
04. Brand Board	Brand Inspection	\$17,633	\$0	\$17,633	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Health, Life, and Dental	(\$1,805,175)	(\$712,713)	(\$1,092,462)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$162,731	\$162,731	\$0	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$199,760	\$150,597	\$49,163	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$382,191	\$0	\$382,191	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$309,041	\$45,248	\$263,793	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$396,000	\$274,889	\$121,111	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$79,248	\$79,248	\$0	\$0	\$0

Agriculture

Schedule 8

FY 2018-19 Budget Request

Centrally Appropriated Personal Services Transfers, Appropriation and Request

		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Section	Line Item					
03. Agriculture Markets Division, (A) Agricultural Markets	Wine Promotion Board	\$25,375	\$0	\$25,375	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$45,348	\$0	\$45,348	\$0	\$0
04. Brand Board	Brand Inspection	\$205,481	\$0	\$205,481	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Amortization Equalization Disbursement	(\$664,423)	(\$277,853)	(\$386,570)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$57,870	\$57,870	\$0	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$71,039	\$53,556	\$17,483	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$135,949	\$0	\$135,949	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$108,080	\$15,964	\$92,116	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$140,994	\$97,756	\$43,238	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$52,707	\$52,707	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Wine Promotion Board	\$9,024	\$0	\$9,024	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$16,117	\$0	\$16,117	\$0	\$0
04. Brand Board	Brand Inspection	\$72,643	\$0	\$72,643	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Agriculture**Schedule 8****FY 2018-19 Budget Request**Centrally Appropriated Personal Services Transfers,
Appropriation and Request

Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Supplemental Amortization Equalization Disbursement (SAED)

Long Bill Section	Line Item	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Commissioner's Office and Administrative Services	Supplemental Amortization Equalization Disbursement	(\$639,890)	(\$268,381)	(\$371,509)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$55,896	\$55,896	\$0	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$68,616	\$51,728	\$16,888	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$129,430	\$0	\$129,430	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$104,394	\$15,418	\$88,976	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$136,187	\$94,423	\$41,764	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$50,916	\$50,916	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Wine Promotion Board	\$8,716	\$0	\$8,716	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$15,568	\$0	\$15,568	\$0	\$0
04. Brand Board	Brand Inspection	\$70,167	\$0	\$70,167	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

Long Bill Section	Line Item	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Commissioner's Office and Administrative Services	Short-term Disability	(\$33,114)	(\$13,883)	(\$19,231)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$2,894	\$2,894	\$0	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$3,551	\$2,677	\$874	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$6,700	\$0	\$6,700	\$0	\$0

Agriculture**Schedule 8****FY 2018-19 Budget Request****Centrally Appropriated Personal Services Transfers,
Appropriation and Request**

		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Section	Line Item					
02. Agriculture Services	Inspection and Consumer Services Division	\$5,404	\$798	\$4,606	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$7,050	\$4,888	\$2,162	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$2,626	\$2,626	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Wine Promotion Board	\$451	\$0	\$451	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$806	\$0	\$806	\$0	\$0
04. Brand Board	Brand Inspection	\$3,632	\$0	\$3,632	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

FY 2016-17**Salary Survey**

Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Salary Survey	(\$7,065)	(\$3,803)	(\$3,262)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$3,803	\$3,803	\$0	\$0	\$0
04. Brand Board	Brand Inspection	\$3,262	\$0	\$3,262	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

Long Bill Section	Line Item
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FY 2018-19 Budget Request

Centrally Appropriated Personal Services Transfers, Appropriation and Request

		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Health, Life, and Dental	(\$2,123,509)	(\$798,378)	(\$1,325,131)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$258,132	\$258,132	\$0	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$257,352	\$154,032	\$103,320	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$482,961	(\$14,360)	\$497,321	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$291,527	\$40,819	\$250,708	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$307,337	\$227,551	\$79,786	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$123,135	\$123,135	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Wine Promotion Board	\$45,000	\$0	\$45,000	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$43,624	\$0	\$43,624	\$0	\$0
04. Brand Board	Brand Inspection	\$305,372	\$0	\$305,372	\$0	\$0
06. Conservation Board	Program Costs	\$9,069	\$9,069	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

Long Bill Section	Line Item	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Commissioner's Office and Administrative Services	Amortization Equalization Disbursement	(\$855,197)	(\$292,311)	(\$562,886)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$76,148	\$76,148	\$0	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$96,851	\$55,997	\$40,854	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$222,501	\$13,587	\$208,914	\$0	\$0

Agriculture**Schedule 8****FY 2018-19 Budget Request****Centrally Appropriated Personal Services Transfers,
Appropriation and Request**

		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Section	Line Item					
02. Agriculture Services	Inspection and Consumer Services Division	\$108,049	\$15,096	\$92,953	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$120,961	\$83,229	\$37,732	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$44,931	\$44,931	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$35,983	\$0	\$35,983	\$0	\$0
04. Brand Board	Brand Inspection	\$146,450	\$0	\$146,450	\$0	\$0
06. Conservation Board	Program Costs	\$3,323	\$3,323	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Supplemental Amortization Equalization Disbursement	(\$846,274)	(\$289,252)	(\$557,022)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$75,361	\$75,361	\$0	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$95,916	\$55,458	\$40,458	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$220,400	\$13,389	\$207,011	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$106,876	\$14,896	\$91,980	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$119,825	\$82,399	\$37,426	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$44,461	\$44,461	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$35,816	\$0	\$35,816	\$0	\$0
04. Brand Board	Brand Inspection	\$144,331	\$0	\$144,331	\$0	\$0

Agriculture**Schedule 8****FY 2018-19 Budget Request****Centrally Appropriated Personal Services Transfers,
Appropriation and Request**

		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Section	Line Item					
06. Conservation Board	Program Costs	\$3,288	\$3,288	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Short-term Disability	(\$28,228)	(\$10,525)	(\$17,703)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$2,679	\$2,679	\$0	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$3,233	\$1,865	\$1,368	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$7,291	\$684	\$6,607	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$4,049	\$690	\$3,359	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$3,919	\$2,863	\$1,056	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$1,624	\$1,624	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$578	\$0	\$578	\$0	\$0
04. Brand Board	Brand Inspection	\$4,735	\$0	\$4,735	\$0	\$0
06. Conservation Board	Program Costs	\$120	\$120	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18**Centrally Appropriated Personal Services Line Items**

Agriculture**Schedule 8****FY 2018-19 Budget Request****Centrally Appropriated Personal Services Transfers,
Appropriation and Request**

		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Health, Life, and Dental	\$2,409,997	\$571,351	\$1,824,112	\$0	\$14,534
01. Commissioner's Office and Administrative Services	Short-term Disability	\$28,763	\$8,660	\$19,824	\$0	\$279
01. Commissioner's Office and Administrative Services	Amortization Equalization Disbursement	\$801,012	\$241,379	\$551,859	\$0	\$7,774
01. Commissioner's Office and Administrative Services	Supplemental Amortization Equalization Disbursement	\$801,012	\$241,379	\$551,859	\$0	\$7,774
01. Commissioner's Office and Administrative Services	Salary Survey	\$305,289	\$91,916	\$210,414	\$0	\$2,959
01. Commissioner's Office and Administrative Services	Merit Pay	\$128,166	\$43,286	\$83,536	\$0	\$1,344
Total -- Long Bill		\$4,474,239.00	\$1,197,971.00	\$3,241,604.00	\$0	\$34,664.00

FY 2018-19**Centrally Appropriated Personal Services Line Items**

Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Health, Life, and Dental	\$2,409,997	\$571,351	\$1,824,112	\$0	\$14,534
01. Commissioner's Office and Administrative Services	Short-term Disability	\$28,763	\$8,660	\$19,824	\$0	\$279
01. Commissioner's Office and Administrative Services	Amortization Equalization Disbursement	\$801,012	\$241,379	\$551,859	\$0	\$7,774
01. Commissioner's Office and Administrative Services	Supplemental Amortization Equalization Disbursement	\$801,012	\$241,379	\$551,859	\$0	\$7,774
01. Commissioner's Office and Administrative Services	Salary Survey	\$305,289	\$91,916	\$210,414	\$0	\$2,959
01. Commissioner's Office and Administrative Services	Merit Pay	\$128,166	\$43,286	\$83,536	\$0	\$1,344
Total -- Long Bill		\$4,474,239.00	\$1,197,971.00	\$3,241,604.00	\$0	\$34,664.00

Agriculture

Schedule 8

FY 2018-19 Budget Request

**Centrally Appropriated Personal Services Transfers,
Appropriation and Request**

Total Funds

General Fund

Cash Funds

**Reappropriated
Funds**

Federal Funds

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Agriculture

Schedule 8

FY 2018-19 Budget Request

Centrally Appropriated Personal Services Transfers	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2015-16

Salary Survey

Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Salary Survey	(\$167,015)	(\$69,052)	(\$97,963)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$17,689	\$17,689	\$0	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$17,668	\$13,320	\$4,348	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$33,328	\$0	\$33,328	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$26,881	\$3,970	\$22,911	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$37,370	\$24,315	\$13,055	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$9,758	\$9,758	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Wine Promotion Board	\$2,244	\$0	\$2,244	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$4,009	\$0	\$4,009	\$0	\$0
04. Brand Board	Brand Inspection	\$18,068	\$0	\$18,068	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Merit Pay

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FY 2018-19 Budget Request

Centrally Appropriated Personal Services Transfers		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Merit Pay	(\$162,615)	(\$73,028)	(\$89,587)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$18,099	\$18,099	\$0	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$17,244	\$13,000	\$4,244	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$30,577	\$0	\$30,577	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$26,236	\$3,875	\$22,361	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$32,399	\$23,729	\$8,670	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$14,325	\$14,325	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Wine Promotion Board	\$2,190	\$0	\$2,190	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$3,912	\$0	\$3,912	\$0	\$0
04. Brand Board	Brand Inspection	\$17,633	\$0	\$17,633	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Health, Life, and Dental	(\$1,805,175)	(\$712,713)	(\$1,092,462)	\$0	\$0

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Centrally Appropriated Personal Services Transfers	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Section	Line Item				
01. Commissioner's Office and Administrative Services	Personal Services	\$162,731	\$162,731	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$199,760	\$150,597	\$49,163	\$0
02. Agriculture Services	Plant Industry Division	\$382,191	\$0	\$382,191	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$309,041	\$45,248	\$263,793	\$0
02. Agriculture Services	Conservation Services Division	\$396,000	\$274,889	\$121,111	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$79,248	\$79,248	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Wine Promotion Board	\$25,375	\$0	\$25,375	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$45,348	\$0	\$45,348	\$0
04. Brand Board	Brand Inspection	\$205,481	\$0	\$205,481	\$0
Total		\$0	\$0	\$0	\$0

**Amortization
Equalization
Disbursement (AED)**

Long Bill Section	Line Item				
01. Commissioner's Office and Administrative Services	Amortization Equalization Disbursement	(\$664,423)	(\$277,853)	(\$386,570)	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$57,870	\$57,870	\$0	\$0

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Centrally Appropriated Personal Services Transfers	Reappropriated Funds
Total Funds	Federal Funds

Long Bill Section	Line Item	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Agriculture Services	Animal Industry Division	\$71,039	\$53,556	\$17,483	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$135,949	\$0	\$135,949	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$108,080	\$15,964	\$92,116	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$140,994	\$97,756	\$43,238	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$52,707	\$52,707	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Wine Promotion Board	\$9,024	\$0	\$9,024	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$16,117	\$0	\$16,117	\$0	\$0
04. Brand Board	Brand Inspection	\$72,643	\$0	\$72,643	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

Long Bill Section	Line Item	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Commissioner's Office and Administrative Services	Supplemental Amortization Equalization Disbursement	(\$639,890)	(\$268,381)	(\$371,509)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$55,896	\$55,896	\$0	\$0	\$0

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		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Centrally Appropriated Personal Services Transfers						
Long Bill Section	Line Item					
02. Agriculture Services	Animal Industry Division	\$68,616	\$51,728	\$16,888	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$129,430	\$0	\$129,430	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$104,394	\$15,418	\$88,976	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$136,187	\$94,423	\$41,764	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$50,916	\$50,916	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Wine Promotion Board	\$8,716	\$0	\$8,716	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$15,568	\$0	\$15,568	\$0	\$0
04. Brand Board	Brand Inspection	\$70,167	\$0	\$70,167	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Short-term Disability	(\$33,114)	(\$13,883)	(\$19,231)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$2,894	\$2,894	\$0	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$3,551	\$2,677	\$874	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$6,700	\$0	\$6,700	\$0	\$0

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Centrally Appropriated Personal Services Transfers	Reappropriated Funds
	Federal Funds

Long Bill Section	Line Item	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Agriculture Services	Inspection and Consumer Services Division	\$5,404	\$798	\$4,606	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$7,050	\$4,888	\$2,162	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$2,626	\$2,626	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Wine Promotion Board	\$451	\$0	\$451	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$806	\$0	\$806	\$0	\$0
04. Brand Board	Brand Inspection	\$3,632	\$0	\$3,632	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

FY 2016-17

Salary Survey

Long Bill Section	Line Item	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Commissioner's Office and Administrative Services	Salary Survey	(\$7,065)	(\$3,803)	(\$3,262)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$3,803	\$3,803	\$0	\$0	\$0
04. Brand Board	Brand Inspection	\$3,262	\$0	\$3,262	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

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Agriculture	Schedule 8
FY 2018-19 Budget Request	
Centrally Appropriated Personal Services Transfers	Reappropriated Funds
Total Funds	Federal Funds
General Fund	Cash Funds

Health, Life and Dental (HLD)

Long Bill Section	Line Item	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Commissioner's Office and Administrative Services	Health, Life, and Dental	(\$2,123,509)	(\$798,378)	(\$1,325,131)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$258,132	\$258,132	\$0	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$257,352	\$154,032	\$103,320	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$482,961	(\$14,360)	\$497,321	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$291,527	\$40,819	\$250,708	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$307,337	\$227,551	\$79,786	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$123,135	\$123,135	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Wine Promotion Board	\$45,000	\$0	\$45,000	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$43,624	\$0	\$43,624	\$0	\$0
04. Brand Board	Brand Inspection	\$305,372	\$0	\$305,372	\$0	\$0
06. Conservation Board	Program Costs	\$9,069	\$9,069	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

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Agriculture	Schedule 8
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Centrally Appropriated Personal Services Transfers	Reappropriated Funds
	Federal Funds
Total Funds	
General Fund	
Cash Funds	

Amortization Equalization Disbursement (AED)						
Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Amortization Equalization Disbursement	(\$855,197)	(\$292,311)	(\$562,886)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$76,148	\$76,148	\$0	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$96,851	\$55,997	\$40,854	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$222,501	\$13,587	\$208,914	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$108,049	\$15,096	\$92,953	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$120,961	\$83,229	\$37,732	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$44,931	\$44,931	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$35,983	\$0	\$35,983	\$0	\$0
04. Brand Board	Brand Inspection	\$146,450	\$0	\$146,450	\$0	\$0
06. Conservation Board	Program Costs	\$3,323	\$3,323	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

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Centrally Appropriated Personal Services Transfers	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	
Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Supplemental Amortization Equalization Disbursement	(\$846,274)	(\$289,252)	(\$557,022)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$75,361	\$75,361	\$0	\$0	\$0
02. Agriculture Services	Animal Industry Division	\$95,916	\$55,458	\$40,458	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$220,400	\$13,389	\$207,011	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$106,876	\$14,896	\$91,980	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$119,825	\$82,399	\$37,426	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$44,461	\$44,461	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$35,816	\$0	\$35,816	\$0	\$0
04. Brand Board	Brand Inspection	\$144,331	\$0	\$144,331	\$0	\$0
06. Conservation Board	Program Costs	\$3,288	\$3,288	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Short-term Disability	(\$28,228)	(\$10,525)	(\$17,703)	\$0	\$0
01. Commissioner's Office and Administrative Services	Personal Services	\$2,679	\$2,679	\$0	\$0	\$0

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Centrally Appropriated Personal Services Transfers	Reappropriated Funds
	Federal Funds

Long Bill Section	Line Item	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Agriculture Services	Animal Industry Division	\$3,233	\$1,865	\$1,368	\$0	\$0
02. Agriculture Services	Plant Industry Division	\$7,291	\$684	\$6,607	\$0	\$0
02. Agriculture Services	Inspection and Consumer Services Division	\$4,049	\$690	\$3,359	\$0	\$0
02. Agriculture Services	Conservation Services Division	\$3,919	\$2,863	\$1,056	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets	Program Costs	\$1,624	\$1,624	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection	Program Costs	\$578	\$0	\$578	\$0	\$0
04. Brand Board	Brand Inspection	\$4,735	\$0	\$4,735	\$0	\$0
06. Conservation Board	Program Costs	\$120	\$120	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18

Centrally Appropriated Personal Services Line Items

Long Bill Section	Line Item
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Centrally Appropriated Personal Services Transfers		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Health, Life, and Dental	\$2,409,997	\$571,351	\$1,824,112	\$0	\$14,534
01. Commissioner's Office and Administrative Services	Short-term Disability	\$28,763	\$8,660	\$19,824	\$0	\$279
01. Commissioner's Office and Administrative Services	Amortization Equalization Disbursement	\$801,012	\$241,379	\$551,859	\$0	\$7,774
01. Commissioner's Office and Administrative Services	Supplemental Amortization Equalization Disbursement	\$801,012	\$241,379	\$551,859	\$0	\$7,774
01. Commissioner's Office and Administrative Services	Salary Survey	\$305,289	\$91,916	\$210,414	\$0	\$2,959
01. Commissioner's Office and Administrative Services	Merit Pay	\$128,166	\$43,286	\$83,536	\$0	\$1,344
Total -- Long Bill		\$4,474,239.00	\$1,197,971.00	\$3,241,604.00	\$0	\$34,664.00

FY 2018-19

**Centrally
Appropriated
Personal Services
Line Items**

Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Health, Life, and Dental	\$2,409,997	\$571,351	\$1,824,112	\$0	\$14,534
01. Commissioner's Office and Administrative Services	Short-term Disability	\$28,763	\$8,660	\$19,824	\$0	\$279

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Schedule 8

FY 2018-19 Budget Request

Centrally Appropriated Personal Services Transfers		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Section	Line Item					
01. Commissioner's Office and Administrative Services	Amortization Equalization Disbursement	\$801,012	\$241,379	\$551,859	\$0	\$7,774
01. Commissioner's Office and Administrative Services	Supplemental Amortization Equalization Disbursement	\$801,012	\$241,379	\$551,859	\$0	\$7,774
01. Commissioner's Office and Administrative Services	Salary Survey	\$305,289	\$91,916	\$210,414	\$0	\$2,959
01. Commissioner's Office and Administrative Services	Merit Pay	\$128,166	\$43,286	\$83,536	\$0	\$1,344
Total -- Long Bill		\$4,474,239.00	\$1,197,971.00	\$3,241,604.00	\$0	\$34,664.00

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RAW Data for Spending Authority Indicator Data for PY APPR/ PY APPR_ADJ/CY APPR and RY NOV1

Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	32	Salary Survey	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BGABAA001	Commiss Off/ Personal Svcs-GF	ABA	GF
Agriculture	32	Salary Survey	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BGABAA001	Commiss Off/ Personal Svcs-GF	ABA	GF
Agriculture	32	Salary Survey	01. Commissioner's Office and Administrative Services	B0100060	Salary Survey	BCP10B018	Sal Surv-CF	P10	CF
Agriculture	32	Salary Survey	01. Commissioner's Office and Administrative Services	B0100060	Salary Survey	BCP10B018	Sal Surv-CF	P10	CF
Agriculture	32	Salary Survey	01. Commissioner's Office and Administrative Services	B0100060	Salary Survey	BGP10A018	Sal Surv-GF	P10	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$17,689.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$3,803.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	(\$97,963.00)
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	(\$3,262.00)
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	(\$69,052.00)

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	32	Salary Survey	01. Commissioner's Office and Administrative Services	B0100060	Salary Survey	BGP10A018	Sal Surv-GF	P10	GF
Agriculture	32	Salary Survey	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR002	Ag Svcs/ICS PACFA PS	AAA	CF
Agriculture	32	Salary Survey	02. Agriculture Services	B0200010	Animal Industry Division	BGAAAR002	Ag Svcs/Animal PS	AAA	GF
Agriculture	32	Salary Survey	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	CF
Agriculture	32	Salary Survey	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF002	Ag Svcs/ICS PS	AAD	CF
Agriculture	32	Salary Survey	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF002	Ag Svcs/ICS PS	AAD	GF
Agriculture	32	Salary Survey	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE002	Ag Svcs/ Conservation PS	AAE	CF
Agriculture	32	Salary Survey	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE002	Ag Svcs/ Conservation PS	AAE	GF
Agriculture	32	Salary Survey	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ002	Mkts Program Op	CAB	GF
Agriculture	32	Salary Survey	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ003	Mkts Program PS	CAB	GF
Agriculture	32	Salary Survey	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	(\$3,803.00)
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$4,348.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$13,320.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$33,328.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$22,911.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$3,970.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$13,055.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$24,315.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$311.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$9,447.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$2,244.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	32	Salary Survey	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BCCBAJ001	Ag Insp F&V Prog	CBA	CF
Agriculture	32	Salary Survey	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	32	Salary Survey	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	33	Merit Pay	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BGABAA001	Commiss Off/ Personal Svcs-GF	ABA	GF
Agriculture	33	Merit Pay	01. Commissioner's Office and Administrative Services	B0100070	Merit Pay	BCP20B017	Merit Pay-CF	P20	CF
Agriculture	33	Merit Pay	01. Commissioner's Office and Administrative Services	B0100070	Merit Pay	BGP20A017	Merit Pay	P20	GF
Agriculture	33	Merit Pay	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR002	Ag Svcs/ICS PACFA PS	AAA	CF
Agriculture	33	Merit Pay	02. Agriculture Services	B0200010	Animal Industry Division	BGAAAR002	Ag Svcs/Animal PS	AAA	GF
Agriculture	33	Merit Pay	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	CF
Agriculture	33	Merit Pay	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF002	Ag Svcs/ICS PS	AAD	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$4,009.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$18,068.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$3,262.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$18,099.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	(\$89,587.00)
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	(\$73,028.00)
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$4,244.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$13,000.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$30,577.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$22,361.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	33	Merit Pay	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF002	Ag Svcs/ICS PS	AAD	GF
Agriculture	33	Merit Pay	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE002	Ag Svcs/ Conservation PS	AAE	CF
Agriculture	33	Merit Pay	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE002	Ag Svcs/ Conservation PS	AAE	GF
Agriculture	33	Merit Pay	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ002	Mkts Program Op	CAB	GF
Agriculture	33	Merit Pay	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ003	Mkts Program PS	CAB	GF
Agriculture	33	Merit Pay	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	CF
Agriculture	33	Merit Pay	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BCCBAJ001	Ag Insp F&V Prog	CBA	CF
Agriculture	33	Merit Pay	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	34	Health, Life and Dental (HLD)	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BGABAA001	Commiss Off/ Personal Svcs-GF	ABA	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$3,875.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$8,670.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$23,729.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$303.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$14,022.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$2,190.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$3,912.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$17,633.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$162,731.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	34	Health, Life and Dental (HLD)	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BGABAA001	Commiss Off/ Personal Svcs-GF	ABA	GF
Agriculture	34	Health, Life and Dental (HLD)	01. Commissioner's Office and Administrative Services	B0100020	Health, Life, and Dental	BCP30B012	Group Health & Life-CF	P30	CF
Agriculture	34	Health, Life and Dental (HLD)	01. Commissioner's Office and Administrative Services	B0100020	Health, Life, and Dental	BCP30B012	Group Health & Life-CF	P30	CF
Agriculture	34	Health, Life and Dental (HLD)	01. Commissioner's Office and Administrative Services	B0100020	Health, Life, and Dental	BGP30A012	Group Health & Life-GF	P30	GF
Agriculture	34	Health, Life and Dental (HLD)	01. Commissioner's Office and Administrative Services	B0100020	Health, Life, and Dental	BGP30A012	Group Health & Life-GF	P30	GF
Agriculture	34	Health, Life and Dental (HLD)	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR002	Ag Svcs/ICS PACFA PS	AAA	CF
Agriculture	34	Health, Life and Dental (HLD)	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR002	Ag Svcs/ICS PACFA PS	AAA	CF
Agriculture	34	Health, Life and Dental (HLD)	02. Agriculture Services	B0200010	Animal Industry Division	BGAAAR002	Ag Svcs/Animal PS	AAA	GF
Agriculture	34	Health, Life and Dental (HLD)	02. Agriculture Services	B0200010	Animal Industry Division	BGAAAR002	Ag Svcs/Animal PS	AAA	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$258,132.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	(\$1,092,462.00)
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	(\$1,325,131.00)
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	(\$712,713.00)
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	(\$798,378.00)
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$49,163.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$103,320.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$150,597.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$154,032.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	34	Health, Life and Dental (HLD)	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	CF
Agriculture	34	Health, Life and Dental (HLD)	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	CF
Agriculture	34	Health, Life and Dental (HLD)	02. Agriculture Services	B0200030	Plant Industry Division	BGAACL002	Ag Svcs/Plant PS	AAC	GF
Agriculture	34	Health, Life and Dental (HLD)	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF002	Ag Svcs/ICS PS	AAD	CF
Agriculture	34	Health, Life and Dental (HLD)	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF002	Ag Svcs/ICS PS	AAD	CF
Agriculture	34	Health, Life and Dental (HLD)	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF002	Ag Svcs/ICS PS	AAD	GF
Agriculture	34	Health, Life and Dental (HLD)	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF002	Ag Svcs/ICS PS	AAD	GF
Agriculture	34	Health, Life and Dental (HLD)	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE002	Ag Svcs/ Conservation PS	AAE	CF
Agriculture	34	Health, Life and Dental (HLD)	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE002	Ag Svcs/ Conservation PS	AAE	CF
Agriculture	34	Health, Life and Dental (HLD)	02. Agriculture Services	B0200050	Conservation Services I	BGAEE002	Ag Svcs/ Conservation PS	AAE	GF
Agriculture	34	Health, Life and Dental (HLD)	02. Agriculture Services	B0200050	Conservation Services I	BGAEE002	Ag Svcs/ Conservation PS	AAE	GF
Agriculture	34	Health, Life and Dental (HLD)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ002	Mkts Program Op	CAB	GF
Agriculture	34	Health, Life and Dental (HLD)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ003	Mkts Program PS	CAB	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$382,191.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$497,321.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	(\$14,360.00)
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$263,793.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$250,708.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$45,248.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$40,819.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$121,111.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$79,786.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$274,889.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$227,551.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$3,512.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$75,736.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	34	Health, Life and Dental (HLD)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ003	Mkts Program PS	CAB	GF
Agriculture	34	Health, Life and Dental (HLD)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	CF
Agriculture	34	Health, Life and Dental (HLD)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	CF
Agriculture	34	Health, Life and Dental (HLD)	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BCCBAJ001	Ag Insp F&V Prog	CBA	CF
Agriculture	34	Health, Life and Dental (HLD)	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BCCBAJ001	Ag Insp F&V Prog	CBA	CF
Agriculture	34	Health, Life and Dental (HLD)	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	34	Health, Life and Dental (HLD)	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	34	Health, Life and Dental (HLD)	06. Conservation Board	B0600010	Program Costs	BGHABN002	Conservation PS	HAB	GF
Agriculture	35	Amortization Disbursement (AED)	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BGABAA001	Commiss Off/ Personal Svcs-GF	ABA	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$123,135.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$25,375.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$45,000.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$45,348.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$43,624.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$205,481.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$305,372.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$9,069.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$57,870.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	35	Amortization Equalization Disbursement (AED)	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BGABAA001	Commiss Off/ Personal Svcs- GF	ABA	GF
Agriculture	35	Amortization Equalization Disbursement (AED)	01. Commissioner's Office and Administrative Services	B0100040	Amortization Equalizatic	BCP40B015	AED PERA 04-257	P40	CF
Agriculture	35	Amortization Equalization Disbursement (AED)	01. Commissioner's Office and Administrative Services	B0100040	Amortization Equalizatic	BCP40B015	AED PERA 04-257	P40	CF
Agriculture	35	Amortization Equalization Disbursement (AED)	01. Commissioner's Office and Administrative Services	B0100040	Amortization Equalizatic	BGP40A015	AED PERA 04-257	P40	GF
Agriculture	35	Amortization Equalization Disbursement (AED)	01. Commissioner's Office and Administrative Services	B0100040	Amortization Equalizatic	BGP40A015	AED PERA 04-257	P40	GF
Agriculture	35	Disbursement (AED)	02. Agriculture Services	B0200010	Animal Industry Divisior	BCAAAR002	Ag Svcs/ICS PACFA PS	AAA	CF
Agriculture	35	Disbursement (AED)	02. Agriculture Services	B0200010	Animal Industry Divisior	BCAAAR002	Ag Svcs/ICS PACFA PS	AAA	CF
Agriculture	35	Disbursement (AED)	02. Agriculture Services	B0200010	Animal Industry Divisior	BGAAAR002	Ag Svcs/Animal PS	AAA	GF
Agriculture	35	Disbursement (AED)	02. Agriculture Services	B0200010	Animal Industry Divisior	BGAAAR002	Ag Svcs/Animal PS	AAA	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$76,148.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	(\$386,570.00)
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	(\$562,886.00)
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	(\$277,853.00)
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	(\$292,311.00)
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$17,483.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$40,854.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$53,556.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$55,997.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	35	Disbursement (AED)	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	CF
Agriculture	35	Disbursement (AED)	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	CF
Agriculture	35	Disbursement (AED)	02. Agriculture Services	B0200030	Plant Industry Division	BGAACL002	Ag Svcs/Plant PS	AAC	GF
Agriculture	35	Disbursement (AED)	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF002	Ag Svcs/ICS PS	AAD	CF
Agriculture	35	Disbursement (AED)	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF002	Ag Svcs/ICS PS	AAD	CF
Agriculture	35	Disbursement (AED)	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF002	Ag Svcs/ICS PS	AAD	GF
Agriculture	35	Disbursement (AED)	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF002	Ag Svcs/ICS PS	AAD	GF
Agriculture	35	Disbursement (AED)	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE002	Ag Svcs/ Conservation PS	AAE	CF
Agriculture	35	Disbursement (AED)	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE002	Ag Svcs/ Conservation PS	AAE	CF
Agriculture	35	Disbursement (AED)	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE002	Ag Svcs/ Conservation PS	AAE	GF
Agriculture	35	Disbursement (AED)	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE002	Ag Svcs/ Conservation PS	AAE	GF
Agriculture	35	Amortization Equalization Disbursement (AED)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ002	Mkts Program Op	CAB	GF
Agriculture	35	Amortization Equalization Disbursement (AED)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ003	Mkts Program PS	CAB	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$135,949.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$208,914.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$13,587.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$92,116.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$92,953.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$15,964.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$15,096.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$43,238.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$37,732.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$97,756.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$83,229.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$1,249.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$51,458.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	35	Amortization Equalization Disbursement (AED)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ003	Mkts Program PS	CAB	GF
Agriculture	35	Amortization Equalization Disbursement (AED)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	CF
Agriculture	35	Amortization Equalization Disbursement (AED)	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BCCBAJ001	Ag Insp F&V Prog	CBA	CF
Agriculture	35	Amortization Equalization Disbursement (AED)	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BCCBAJ001	Ag Insp F&V Prog	CBA	CF
Agriculture	35	Disbursement (AED)	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	35	Disbursement (AED)	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	35	Disbursement (AED)	06. Conservation Board	B0600010	Program Costs	BGHABN002	Conservation PS	HAB	GF
Agriculture	36	Supplemental Amortization Equalization Disbursement (SAED)	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BGABAA001	Commiss Off/ Personal Svcs-GF	ABA	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$44,931.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$9,024.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$16,117.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$35,983.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$72,643.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$146,450.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$3,323.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$55,896.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	36	Supplemental Amortization Equalization Disbursement (SAED)	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BGABAA001	Commiss Off/ Personal Svcs- GF	ABA	GF
Agriculture	36	Supplemental Amortization Equalization Disbursement (SAED)	01. Commissioner's Office and Administrative Services	B0100050	Supplemental Amortizat	BCP50B016	AED PERA 06-235	P50	CF
Agriculture	36	Supplemental Amortization Equalization Disbursement (SAED)	01. Commissioner's Office and Administrative Services	B0100050	Supplemental Amortizat	BCP50B016	AED PERA 06-235	P50	CF
Agriculture	36	Supplemental Amortization Equalization Disbursement (SAED)	01. Commissioner's Office and Administrative Services	B0100050	Supplemental Amortizat	BGP50A016	AED PERA 06-235	P50	GF
Agriculture	36	Supplemental Amortization Equalization Disbursement (SAED)	01. Commissioner's Office and Administrative Services	B0100050	Supplemental Amortizat	BGP50A016	AED PERA 06-235	P50	GF
Agriculture	36	Disbursement (SAED)	02. Agriculture Services	B0200010	Animal Industry Divisior	BCAAAR002	Ag Svcs/ICS PACFA PS	AAA	CF
Agriculture	36	Disbursement (SAED)	02. Agriculture Services	B0200010	Animal Industry Divisior	BCAAAR002	Ag Svcs/ICS PACFA PS	AAA	CF
Agriculture	36	Disbursement (SAED)	02. Agriculture Services	B0200010	Animal Industry Divisior	BGAAAR002	Ag Svcs/Animal PS	AAA	GF
Agriculture	36	Disbursement (SAED)	02. Agriculture Services	B0200010	Animal Industry Divisior	BGAAAR002	Ag Svcs/Animal PS	AAA	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$75,361.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	(\$371,509.00)
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	(\$557,022.00)
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	(\$268,381.00)
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	(\$289,252.00)
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$16,888.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$40,458.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$51,728.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$55,458.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	36	Disbursement (SAED)	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	CF
Agriculture	36	Disbursement (SAED)	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	CF
Agriculture	36	Disbursement (SAED)	02. Agriculture Services	B0200030	Plant Industry Division	BGAACL002	Ag Svcs/Plant PS	AAC	GF
Agriculture	36	Disbursement (SAED)	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF002	Ag Svcs/ICS PS	AAD	CF
Agriculture	36	Disbursement (SAED)	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF002	Ag Svcs/ICS PS	AAD	CF
Agriculture	36	Disbursement (SAED)	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF002	Ag Svcs/ICS PS	AAD	GF
Agriculture	36	Disbursement (SAED)	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF002	Ag Svcs/ICS PS	AAD	GF
Agriculture	36	Disbursement (SAED)	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE002	Ag Svcs/ Conservation PS	AAE	CF
Agriculture	36	Disbursement (SAED)	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE002	Ag Svcs/ Conservation PS	AAE	CF
Agriculture	36	Disbursement (SAED)	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE002	Ag Svcs/ Conservation PS	AAE	GF
Agriculture	36	Disbursement (SAED)	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE002	Ag Svcs/ Conservation PS	AAE	GF
Agriculture	36	Amortization Equalization Disbursement (SAED)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ002	Mkts Program Op	CAB	GF
Agriculture	36	Amortization Equalization Disbursement (SAED)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ003	Mkts Program PS	CAB	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$129,430.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$207,011.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$13,389.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$88,976.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$91,980.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$15,418.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$14,896.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$41,764.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$37,426.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$94,423.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$82,399.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$1,206.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$49,710.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	36	Amortization Equalization Disbursement (SAED)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ003	Mkts Program PS	CAB	GF
Agriculture	36	Amortization Equalization Disbursement (SAED)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	CF
Agriculture	36	Supplemental Amortization Equalization Disbursement (SAED)	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BCCBAJ001	Ag Insp F&V Prog	CBA	CF
Agriculture	36	Supplemental Amortization Equalization Disbursement (SAED)	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BCCBAJ001	Ag Insp F&V Prog	CBA	CF
Agriculture	36	Disbursement (SAED)	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	36	Disbursement (SAED)	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	36	Disbursement (SAED)	06. Conservation Board	B0600010	Program Costs	BGHABN002	Conservation PS	HAB	GF
Agriculture	37	Short-term Disability (STD)	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BGABAA001	Commiss Off/ Personal Svcs-GF	ABA	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$44,461.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$8,716.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$15,568.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$35,816.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$70,167.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$144,331.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$3,288.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$2,894.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	37	Short-term Disability (STD)	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BGABAA001	Commiss Off/ Personal Svcs-GF	ABA	GF
Agriculture	37	Short-term Disability (STD)	01. Commissioner's Office and Administrative Services	B0100030	Short-term Disability	BCP60B019	Short Term Disability-CF	P60	CF
Agriculture	37	Short-term Disability (STD)	01. Commissioner's Office and Administrative Services	B0100030	Short-term Disability	BCP60B019	Short Term Disability-CF	P60	CF
Agriculture	37	Short-term Disability (STD)	01. Commissioner's Office and Administrative Services	B0100030	Short-term Disability	BGP60A019	Short Term Disability-GF	P60	GF
Agriculture	37	Short-term Disability (STD)	01. Commissioner's Office and Administrative Services	B0100030	Short-term Disability	BGP60A019	Short Term Disability-GF	P60	GF
Agriculture	37	Short-term Disability (STD)	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR002	Ag Svcs/ICS PACFA PS	AAA	CF
Agriculture	37	Short-term Disability (STD)	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR002	Ag Svcs/ICS PACFA PS	AAA	CF
Agriculture	37	Short-term Disability (STD)	02. Agriculture Services	B0200010	Animal Industry Division	BGAAAR002	Ag Svcs/Animal PS	AAA	GF
Agriculture	37	Short-term Disability (STD)	02. Agriculture Services	B0200010	Animal Industry Division	BGAAAR002	Ag Svcs/Animal PS	AAA	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$2,679.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	(\$19,231.00)
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	(\$17,703.00)
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	(\$13,883.00)
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	(\$10,525.00)
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$874.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$1,368.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$2,677.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$1,865.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	37	Short-term Disability (STD)	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	CF
Agriculture	37	Short-term Disability (STD)	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	CF
Agriculture	37	Short-term Disability (STD)	02. Agriculture Services	B0200030	Plant Industry Division	BGAACL002	Ag Svcs/Plant PS	AAC	GF
Agriculture	37	Short-term Disability (STD)	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF002	Ag Svcs/ICS PS	AAD	CF
Agriculture	37	Short-term Disability (STD)	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF002	Ag Svcs/ICS PS	AAD	CF
Agriculture	37	Short-term Disability (STD)	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF002	Ag Svcs/ICS PS	AAD	GF
Agriculture	37	Short-term Disability (STD)	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF002	Ag Svcs/ICS PS	AAD	GF
Agriculture	37	Short-term Disability (STD)	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE002	Ag Svcs/ Conservation PS	AAE	CF
Agriculture	37	Short-term Disability (STD)	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE002	Ag Svcs/ Conservation PS	AAE	CF
Agriculture	37	Short-term Disability (STD)	02. Agriculture Services	B0200050	Conservation Services I	BGAEE002	Ag Svcs/ Conservation PS	AAE	GF
Agriculture	37	Short-term Disability (STD)	02. Agriculture Services	B0200050	Conservation Services I	BGAEE002	Ag Svcs/ Conservation PS	AAE	GF
Agriculture	37	Short-term Disability (STD)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ002	Mkts Program Op	CAB	GF
Agriculture	37	Short-term Disability (STD)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ003	Mkts Program PS	CAB	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$6,700.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$6,607.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$684.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$4,606.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$3,359.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$798.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$690.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$2,162.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$1,056.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$4,888.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$2,863.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$62.00
	G	General Fund	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$2,564.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	37	Short-term Disability (STD)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ003	Mkts Program PS	CAB	GF
Agriculture	37	Short-term Disability (STD)	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	CF
Agriculture	37	Short-term Disability (STD)	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BCCBAJ001	Ag Insp F&V Prog	CBA	CF
Agriculture	37	Short-term Disability (STD)	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BCCBAJ001	Ag Insp F&V Prog	CBA	CF
Agriculture	37	Short-term Disability (STD)	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	37	Short-term Disability (STD)	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	37	Short-term Disability (STD)	06. Conservation Board	B0600010	Program Costs	BGHABN002	Conservation PS	HAB	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BCABAA001	Commiss Off/Ps Food Adv Cncl	ABA	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$1,624.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$451.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$806.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$578.00
	C	Cash Funds	0	Default	PY_APPR_ADJ02	FY 2015-16	Adjustment to	Appropriation	\$3,632.00
	C	Cash Funds	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$4,735.00
	G	General Fund	0	Default	PY_APPR_ADJ01	FY 2016-17	Adjustment to	Appropriation	\$120.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$8,165.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BCABAA001	Commiss Off/Ps Food Adv Cncl	ABA	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BFABAA001	Commiss Off/PS FF	ABA	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BFABAA001	Commiss Off/PS FF	ABA	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BGABAA001	Commiss Off/ Personal Svcs-GF	ABA	FT
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BGABAA001	Commiss Off/ Personal Svcs-GF	ABA	FT
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BGABAA001	Commiss Off/ Personal Svcs-GF	ABA	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$8,165.00
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$116,493.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$116,493.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	G_L	General Fund subject to the Limit	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$340,989.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BGABAA001	Commiss Off/ Personal Svcs- GF	ABA	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BRABAA001	Commiss Off/ Personal Svcs Reappropriated	ABA	FT
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BRABAA001	Commiss Off/ Personal Svcs Reappropriated	ABA	FT
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BRABAA001	Commiss Off/ Personal Svcs Reappropriated	ABA	RF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BRABAA001	Commiss Off/ Personal Svcs Reappropriated	ABA	RF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BRABAA001	Commiss Off/ Personal Svcs Reappropriated	ABA	RF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$388,641.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	R	Reappropriated Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,146,605.00
	R	Reappropriated Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,205,286.00
	R	Reappropriated Funds	1100	Purchased Service - Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$27,022.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100010	Personal Services	BRABAA001	Commiss Off/ Personal Svcs Reappropriated	ABA	RF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100020	Health, Life, and Dental	BCP30B012	Group Health & Life-CF	P30	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100020	Health, Life, and Dental	BCP30B012	Group Health & Life-CF	P30	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100020	Health, Life, and Dental	BFP30C012	Group Health & Life-FF	P30	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100020	Health, Life, and Dental	BFP30C012	Group Health & Life-FF	P30	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100020	Health, Life, and Dental	BGP30A012	Group Health & Life-GF	P30	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	R	Reappropriated Funds	1100	Purchased Service - Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$27,022.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,824,112.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,824,112.00
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$14,534.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$14,534.00
	G_L	General Fund subject to the Limit	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$571,351.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100020	Health, Life, and Dental	BGP30A012	Group Health & Life-GF	P30	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100030	Short-term Disability	BCP60B019	Short Term Disability-CF	P60	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100030	Short-term Disability	BCP60B019	Short Term Disability-CF	P60	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100030	Short-term Disability	BFP60C019	Short Term Disability-FF	P60	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100030	Short-term Disability	BFP60C019	Short Term Disability-FF	P60	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100030	Short-term Disability	BGP60A019	Short Term Disability-GF	P60	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$571,351.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$19,824.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$19,824.00
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$279.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$279.00
	G_L	General Fund subject to the Limit	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$8,660.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100030	Short-term Disability	BGP60A019	Short Term Disability-GF	P60	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100040	Amortization Equalizatic	BCP40B015	AED PERA 04-257	P40	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100040	Amortization Equalizatic	BCP40B015	AED PERA 04-257	P40	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100040	Amortization Equalizatic	BFP40C015	AED PERA 04-257	P40	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100040	Amortization Equalizatic	BFP40C015	AED PERA 04-257	P40	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100040	Amortization Equalizatic	BGP40A015	AED PERA 04-257	P40	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$8,660.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$551,859.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$551,859.00
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$7,774.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$7,774.00
	G_L	General Fund subject to the Limit	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$241,379.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100040	Amortization Equalizatic	BGP40A015	AED PERA 04-257	P40	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100050	Supplemental Amortizat	BCP50B016	AED PERA 06-235	P50	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100050	Supplemental Amortizat	BCP50B016	AED PERA 06-235	P50	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100050	Supplemental Amortizat	BFP50C016	AED PERA 06-235	P50	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100050	Supplemental Amortizat	BFP50C016	AED PERA 06-235	P50	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100050	Supplemental Amortizat	BGP50A016	AED PERA 06-235	P50	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$241,379.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$551,859.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$551,859.00
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$7,774.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$7,774.00
	G_L	General Fund subject to the Limit	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$241,379.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100050	Supplemental Amortizal	BGP50A016	AED PERA 06-235	P50	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100060	Salary Survey	BCP10B018	Sal Surv-CF	P10	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100060	Salary Survey	BCP10B018	Sal Surv-CF	P10	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100060	Salary Survey	BFP10C018	Sal Surv-FF	P10	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100060	Salary Survey	BFP10C018	Sal Surv-FF	P10	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100060	Salary Survey	BGP10A018	Sal Surv-GF	P10	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$241,379.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$210,414.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$210,414.00
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$2,959.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$2,959.00
	G_L	General Fund subject to the Limit	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$91,916.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100060	Salary Survey	BGP10A018	Sal Surv-GF	P10	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100070	Merit Pay	BCP20B017	Merit Pay-CF	P20	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100070	Merit Pay	BCP20B017	Merit Pay-CF	P20	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100070	Merit Pay	BFP20C017	Merit Pay-FF	P20	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100070	Merit Pay	BFP20C017	Merit Pay-FF	P20	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100070	Merit Pay	BGP20A017	Merit Pay	P20	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$91,916.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$83,536.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$83,536.00
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,344.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,344.00
	G_L	General Fund subject to the Limit	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$43,286.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100070	Merit Pay	BGP20A017	Merit Pay	P20	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100080	Workers' Compensation	BCC20B013	Workers' Comp-GF	C20	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100080	Workers' Compensation	BCC20B013	Workers' Comp-GF	C20	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100080	Workers' Compensation	BGC20A013	Workers' Comp-GF	C20	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100080	Workers' Compensation	BGC20A013	Workers' Comp-GF	C20	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100080	Workers' Compensation	BGC20A013	Workers' Comp-GF	C20	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$43,286.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$202,486.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$202,486.00
	G_L	General Fund subject to the Limit	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,895.00
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$18,431.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$31,605.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100080	Workers' Compensation	BGC20A013	Workers' Comp-GF	C20	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100090	Operating Expenses	BFADTA002	Commiss Off/ Operating FF	ADT	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100090	Operating Expenses	BFADTA002	Commiss Off/ Operating FF	ADT	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100090	Operating Expenses	BRADTA002	Commiss Off/ Operating-Reappropriated	ADT	RF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100090	Operating Expenses	BRADTA002	Commiss Off/ Operating-Reappropriated	ADT	RF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100090	Operating Expenses	BRADTA002	Commiss Off/ Operating-Reappropriated	ADT	RF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$31,605.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$950.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$950.00
	R	Reappropriated Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$212,000.00
	R	Reappropriated Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$227,000.00
	R	Reappropriated Funds	3000	Travel Expenses	CY_APPR	FY 2017-18	Initial	Appropriation	\$29,982.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100090	Operating Expenses	BRADTA002	Commiss Off/ Operating-Reappropriated	ADT	RF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BCL10B007	Legal Services-CF	L10	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BCL10B007	Legal Services-CF	L10	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BCL10B007	Legal Services-CF	L10	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BCL10B007	Legal Services-CF	L10	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BCL10B007	Legal Services-CF	L10	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	R	Reappropriated Funds	3000	Travel Expenses	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$29,982.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$33,211.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$44,494.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$397,824.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$397,824.00
	C	Cash Funds	5200	Other Payments	CY_APPR	FY 2017-18	Initial	Appropriation	\$3,344.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BCL10B007	Legal Services-CF	L10	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BFL10D007	Legal Services-Federal	L10	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BFL10D007	Legal Services-Federal	L10	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BFL10D007	Legal Services-Federal	L10	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BFL10D007	Legal Services-Federal	L10	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BFL10D007	Legal Services-Federal	L10	FF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	5200	Other Payments	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$3,344.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	(\$11,283.00)
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$11,103.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$11,103.00
	F	Federal Funds	5200	Other Payments	CY_APPR	FY 2017-18	Initial	Appropriation	\$180.00
	F	Federal Funds	5200	Other Payments	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$180.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BGL10A007	Legal Services-GF	L10	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BGL10A007	Legal Services-GF	L10	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BGL10A007	Legal Services-GF	L10	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BGL10A007	Legal Services-GF	L10	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BGL10A007	Legal Services-GF	L10	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100100	Legal Services	BGL10A007	Legal Services-GF	L10	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$8,680.00
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$8,680.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$108,006.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$108,006.00
	G_L	General Fund subject to the Limit	5200	Other Payments	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,781.00
	G_L	General Fund subject to the Limit	5200	Other Payments	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,781.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100110	Administrative Law Judge	BCC50B021	Admin Law Judge Svc	C50	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100110	Administrative Law Judge	BCC50B021	Admin Law Judge Svc	C50	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100110	Administrative Law Judge	BCC50B021	Admin Law Judge Svc	C50	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100110	Administrative Law Judge	BCC50B021	Admin Law Judge Svc	C50	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100120	Payment to Risk Management	BCC10B014	Risk Management-CF	C10	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100120	Payment to Risk Management	BCC10B014	Risk Management-CF	C10	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$2,514.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$4,688.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$2,449.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$2,449.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	(\$12,146.00)
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$115,298.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100120	Payment to Risk Manag	BCC10B014	Risk Management-CF	C10	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100120	Payment to Risk Manag	BGC10A014	Risk Management-GF	C10	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100120	Payment to Risk Manag	BGC10A014	Risk Management-GF	C10	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100120	Payment to Risk Manag	BGC10A014	Risk Management-GF	C10	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100130	Vehicle Lease Payment	BCC30B006	Leased Vehicle-CF	C30	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100130	Vehicle Lease Payment	BCC30B006	Leased Vehicle-CF	C30	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$115,298.00
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	(\$9,919.00)
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$94,150.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$94,150.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$133,300.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$133,300.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100130	Vehicle Lease Payment	BFC30D006	Leased Vehicle-Federal	C30	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100130	Vehicle Lease Payment	BFC30D006	Leased Vehicle-Federal	C30	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100130	Vehicle Lease Payment	BGC30A006	Leased Vehicle-GF	C30	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100130	Vehicle Lease Payment	BGC30A006	Leased Vehicle-GF	C30	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100140	Information Technology	BCAFAB046	Asset Maintenance	AFA	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100140	Information Technology	BCAFAB046	Asset Maintenance	AFA	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$3,618.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$3,618.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$99,148.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$99,148.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$110,990.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$110,990.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100140	Information Technology	BGAFAA046	Asset Maintenance	AFA	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100140	Information Technology	BGAFAA046	Asset Maintenance	AFA	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100150	Leased Space	BCC60B008	Leased Space	C60	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100150	Leased Space	BCC60B008	Leased Space	C60	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100155	Office of Consolidation	BCAOPCOP1	Office Consolidation COP	AOP	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100155	Office of Consolidation	BCAOPCOP1	Office Consolidation COP	AOP	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$42,041.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$42,041.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$18,101.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$18,101.00
	C	Cash Funds	6000	Capitalized Property Purchases	CY_APPR	FY 2017-18	Initial	Appropriation	\$529,063.00
	C	Cash Funds	6000	Capitalized Property Purchases	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$529,063.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100160	Payments to OIT	BCT10B004	Payments to OIT	T10	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100160	Payments to OIT	BCT10B004	Payments to OIT	T10	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100160	Payments to OIT	BCT10B004	Payments to OIT	T10	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100160	Payments to OIT	BCT10B004	Payments to OIT	T10	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100160	Payments to OIT	BGT10A004	Payments to OIT	T10	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100160	Payments to OIT	BGT10A004	Payments to OIT	T10	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$388,287.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$388,287.00
	C	Cash Funds	5200	Other Payments	CY_APPR	FY 2017-18	Initial	Appropriation	\$2,213.00
	C	Cash Funds	5200	Other Payments	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$2,213.00
	G_L	General Fund subject to the Limit	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,080,428.00
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,080,428.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100160	Payments to OIT	BGT10A004	Payments to OIT	T10	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100160	Payments to OIT	BGT10A004	Payments to OIT	T10	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100175	CORE Operations	BCC15B003	CORE Operations	C15	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100175	CORE Operations	BCC15B003	CORE Operations	C15	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100175	CORE Operations	BFC15A003	CORE Operations	C15	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100175	CORE Operations	BFC15A003	CORE Operations	C15	FF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	5200	Other Payments	CY_APPR	FY 2017-18	Initial	Appropriation	\$7,009.00
	G_L	General Fund subject to the Limit	5200	Other Payments	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$7,009.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$82,404.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$82,404.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	(\$12,683.00)
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$12,683.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100175	CORE Operations	BFC15A003	CORE Operations	C15	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100175	CORE Operations	BGC15A003	CORE Operations	C15	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100175	CORE Operations	BGC15A003	CORE Operations	C15	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100175	CORE Operations	BGC15A003	CORE Operations	C15	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100180	Utilities	BGASHA005	Utilities-GF	ASH	GF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100180	Utilities	BGASHA005	Utilities-GF	ASH	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$12,683.00
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$7,482.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$8,420.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$8,420.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$50,000.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$50,000.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100180	Utilities	BRASHA005	Utility - Reappropriated	ASH	RF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100180	Utilities	BRASHA005	Utility - Reappropriated	ASH	RF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100190	Agricultural Statistics	BCASYD022	Ag Statistics-GF/ CF	ASY	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100190	Agricultural Statistics	BCASYD022	Ag Statistics-GF/ CF	ASY	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100200	Agriculture Managemen	BCDZML004	Agriculture Management Fund	DZM	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100200	Agriculture Managemen	BCDZML004	Agriculture Management Fund	DZM	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	R	Reappropriated Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$111,939.00
	R	Reappropriated Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$146,939.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$15,000.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$15,000.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$105,000.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$105,000.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100200	Agriculture Managemen	BCDZML004	Agriculture Management Fund	DZM	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100200	Agriculture Managemen	BCDZML004	Agriculture Management Fund	DZM	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100200	Agriculture Managemen	BCDZML004	Agriculture Management Fund	DZM	FT
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100200	Agriculture Managemen	BCDZML004	Agriculture Management Fund	DZM	FT
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100210	Agriculture Leadership &	BCASLL004	Agriculture Leadership and Education Grants	ASL	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100210	Agriculture Leadership &	BCASLL004	Agriculture Leadership and Education Grants	ASL	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,943,914.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,943,914.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	C	Cash Funds	5000	Intergovernmental Payments	CY_APPR	FY 2017-18	Initial	Appropriation	\$300,000.00
	C	Cash Funds	5000	Intergovernmental Payments	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$300,000.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100220	Indirect Cost Assessme	BCAYZL020	Ag Mgmt Fund/ Indirect	AYZ	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100220	Indirect Cost Assessme	BCAYZL020	Ag Mgmt Fund/ Indirect	AYZ	CF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100220	Indirect Cost Assessme	BFAYZC020	Indirect Cost-FF	AYZ	FF
Agriculture	1	Long Bill	01. Commissioner's Office and Administrative Services	B0100220	Indirect Cost Assessme	BFAYZC020	Indirect Cost-FF	AYZ	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR001	Ag Svcs/Animal Op	AAA	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR001	Ag Svcs/Animal Op	AAA	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR001	Ag Svcs/Animal Op	AAA	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR001	Ag Svcs/Animal Op	AAA	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR001	Ag Svcs/Animal Op	AAA	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	7000	Transfers	CY_APPR	FY 2017-18	Initial	Appropriation	\$193,121.00
	C	Cash Funds	7000	Transfers	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$100,000.00
	F	Federal Funds	7000	Transfers	CY_APPR	FY 2017-18	Initial	Appropriation	\$6,027.00
	F	Federal Funds	7000	Transfers	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$62,404.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$62,404.00
	C	Cash Funds	1100	Purchased Service - Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$41,430.00
	C	Cash Funds	1100	Purchased Service - Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$41,430.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$54,000.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR001	Ag Svcs/Animal Op	AAA	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR002	Ag Svcs/ICS PACFA PS	AAA	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR002	Ag Svcs/ICS PACFA PS	AAA	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR002	Ag Svcs/ICS PACFA PS	AAA	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR002	Ag Svcs/ICS PACFA PS	AAA	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR003	Ag Svcs/Animal Information Type	AAA	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR003	Ag Svcs/Animal Information Type	AAA	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR003	Ag Svcs/Animal Information Type	AAA	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR003	Ag Svcs/Animal Information Type	AAA	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR003	Ag Svcs/Animal Information Type	AAA	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BCAAAR003	Ag Svcs/Animal Information Type	AAA	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BFAAAR022	Cattle Health	AAA	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BFAAAR022	Cattle Health	AAA	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BFAAAR030	Animal Traceability	AAA	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BFAAAR030	Animal Traceability	AAA	FF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$54,000.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$428,326.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$451,454.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$324,320.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$324,320.00
	C	Cash Funds	1100	Purchased Service - Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$50,000.00
	C	Cash Funds	1100	Purchased Service - Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$50,000.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$35,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$35,000.00
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$757.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$757.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BFAAAR034	Animal Health Umbrella	AAA	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BFAAAR034	Animal Health Umbrella	AAA	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BFAAAR039	Swine Enteric Coronavirus Disease Program 2014	AAA	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BFAAAR039	Swine Enteric Coronavirus Disease Program 2014	AAA	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BFAAAR040	Animal Traceability	AAA	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BFAAAR040	Animal Traceability	AAA	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BFAAAR040	Animal Traceability	AAA	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BFAAAR040	Animal Traceability	AAA	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BFAAAR040	Animal Traceability	AAA	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BGAAAR001	Ag Svcs/Animal Op	AAA	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BGAAAR001	Ag Svcs/Animal Op	AAA	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BGAAAR001	Ag Svcs/Animal Op	AAA	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BGAAAR001	Ag Svcs/Animal Op	AAA	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$35,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$35,000.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$35,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$35,000.00
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$51,340.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$51,340.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$20,163.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$20,163.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$120,500.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$120,500.00
	G_L	General Fund subject to the Limit	3000	Travel Expenses	CY_APPR	FY 2017-18	Initial	Appropriation	\$5,000.00
	G_L	General Fund subject to the Limit	3000	Travel Expenses	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$5,000.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BGAAAR002	Ag Svcs/Animal PS	AAA	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BGAAAR002	Ag Svcs/Animal PS	AAA	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BGAAAR002	Ag Svcs/Animal PS	AAA	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200010	Animal Industry Division	BGAAAR002	Ag Svcs/Animal PS	AAA	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL001	Ag Svcs/Plant Operating	AAC	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL001	Ag Svcs/Plant Operating	AAC	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL001	Ag Svcs/Plant Operating	AAC	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL001	Ag Svcs/Plant Operating	AAC	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL001	Ag Svcs/Plant Operating	AAC	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BCAACL002	Ag Svcs/Plant PS	AAC	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BFAACD001	Ag Svcs/Plant-Enforc	AAC	FF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	G_L	General Fund subject to the Limit	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,468,402.00
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,478,402.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$656,371.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$656,371.00
	C	Cash Funds	3000	Travel Expenses	CY_APPR	FY 2017-18	Initial	Appropriation	\$71,000.00
	C	Cash Funds	3000	Travel Expenses	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$71,000.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$3,235,956.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$3,310,179.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$134,800.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$134,800.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$253,214.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BFAACD001	Ag Svcs/Plant-Enforc	AAC	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BFAACD001	Ag Svcs/Plant-Enforc	AAC	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BFAACD001	Ag Svcs/Plant-Enforc	AAC	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BFAACH001	Ag Svcs/Plant-Certification	AAC	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BFAACH001	Ag Svcs/Plant-Certification	AAC	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BFAACL090	Coop Ag Pest Survey Program	AAC	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BFAACL090	Coop Ag Pest Survey Program	AAC	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BFAACL090	Coop Ag Pest Survey Program	AAC	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BFAACL090	Coop Ag Pest Survey Program	AAC	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BGAACL001	Ag Svcs/Plant Op	AAC	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BGAACL001	Ag Svcs/Plant Op	AAC	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BGAACL001	Ag Svcs/Plant Op	AAC	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BGAACL001	Ag Svcs/Plant Op	AAC	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BGAACL002	Ag Svcs/Plant PS	AAC	FT

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$253,214.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$30,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$30,000.00
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$18,642.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$18,642.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$500,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$500,000.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$48,664.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$48,664.00
	G_L	General Fund subject to the Limit	3000	Travel Expenses	CY_APPR	FY 2017-18	Initial	Appropriation	\$5,000.00
	G_L	General Fund subject to the Limit	3000	Travel Expenses	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$5,000.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BGAACL002	Ag Svcs/Plant PS	AAC	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BGAACL002	Ag Svcs/Plant PS	AAC	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BGAACL002	Ag Svcs/Plant PS	AAC	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200030	Plant Industry Division	BGAACL002	Ag Svcs/Plant PS	AAC	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF001	Ag Svcs/ICS Op	AAD	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF001	Ag Svcs/ICS Op	AAD	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF001	Ag Svcs/ICS Op	AAD	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF001	Ag Svcs/ICS Op	AAD	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF002	Ag Svcs/ICS PS	AAD	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF002	Ag Svcs/ICS PS	AAD	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF002	Ag Svcs/ICS PS	AAD	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BCAADF002	Ag Svcs/ICS PS	AAD	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG010	Medicated Feed	AAD	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG010	Medicated Feed	AAD	FF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$6,902.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$330,331.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$330,331.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$363,822.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$363,822.00
	C	Cash Funds	3000	Travel Expenses	CY_APPR	FY 2017-18	Initial	Appropriation	\$66,000.00
	C	Cash Funds	3000	Travel Expenses	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$66,000.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,729,358.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,761,111.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$33,354.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$33,354.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG012	Federal Meat Inspection	AAD	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG012	Federal Meat Inspection	AAD	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG035	Feed Safety & Bse Ruminant	AAD	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG035	Feed Safety & Bse Ruminant	AAD	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG036	Country Of Origin Labeling	AAD	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG036	Country Of Origin Labeling	AAD	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG036	Country Of Origin Labeling	AAD	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG036	Country Of Origin Labeling	AAD	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG038	FSIS FERN 2015	AAD	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG038	FSIS FERN 2015	AAD	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG055	Co Ag Mediation	AAD	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG055	Co Ag Mediation	AAD	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG065	Co Ag Mediation	AAD	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BFAADG065	Co Ag Mediation	AAD	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF001	Ag Svcs/ICS Op	AAD	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$4,661.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$4,661.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$20,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$20,000.00
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$50,000.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$50,000.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$50,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$50,000.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$10,092.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$10,092.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$147,736.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$147,736.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$96,500.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF001	Ag Svcs/ICS Op	AAD	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF002	Ag Svcs/ICS PS	AAD	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF002	Ag Svcs/ICS PS	AAD	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF002	Ag Svcs/ICS PS	AAD	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BGAADF002	Ag Svcs/ICS PS	AAD	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BRAADF001	Inspection and Consumer Services	AAD	RF
Agriculture	1	Long Bill	02. Agriculture Services	B0200040	Inspection and Consum	BRAADF001	Inspection and Consumer Services	AAD	RF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE001	Ag Svcs/ Conservation Op	AAE	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE001	Ag Svcs/ Conservation Op	AAE	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE001	Ag Svcs/ Conservation Op	AAE	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE001	Ag Svcs/ Conservation Op	AAE	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE001	Ag Svcs/ Conservation Op	AAE	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE001	Ag Svcs/ Conservation Op	AAE	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$96,500.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	G_L	General Fund subject to the Limit	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,092,527.00
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,122,527.00
	R	Reappropriated Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$99,000.00
	R	Reappropriated Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$99,000.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$34,559.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$34,559.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$113,518.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$135,968.00
	C	Cash Funds	3000	Travel Expenses	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,500.00
	C	Cash Funds	3000	Travel Expenses	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,500.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE001	Ag Svcs/ Conservation Op	AAE	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE001	Ag Svcs/ Conservation Op	AAE	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE002	Ag Svcs/ Conservation PS	AAE	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE002	Ag Svcs/ Conservation PS	AAE	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE002	Ag Svcs/ Conservation PS	AAE	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BCAAEE002	Ag Svcs/ Conservation PS	AAE	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAEN030	Farm Bill Prog	AAE	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAEN030	Farm Bill Prog	AAE	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAEN030	Farm Bill Prog	AAE	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAEN030	Farm Bill Prog	AAE	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAEN037	GW Pesticide	AAE	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAEN037	GW Pesticide	AAE	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAEN050	NRCS Salinity Control Grant 2015	AAE	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAEN050	NRCS Salinity Control Grant 2015	AAE	FF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	5000	Intergovernmental Payments	CY_APPR	FY 2017-18	Initial	Appropriation	\$15,000.00
	C	Cash Funds	5000	Intergovernmental Payments	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$15,000.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$461,667.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$540,267.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$11,652.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$11,652.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$252,063.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$252,063.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$12,589.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$12,589.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$100,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$100,000.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAEN064	Canada Thistle Conservation Services	AAE	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAEN064	Canada Thistle Conservation Services	AAE	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAEN065	Russian Knapweed Conservation Services	AAE	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAEN065	Russian Knapweed Conservation Services	AAE	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAEN068	US Forest Invasive Plant	AAE	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAEN068	US Forest Invasive Plant	AAE	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAETT01	Pesticide Bio-Control	AAE	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BFAAETT01	Pesticide Bio-Control	AAE	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE001	Ag Svcs/ Conservation Op	AAE	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE001	Ag Svcs/ Conservation Op	AAE	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE001	Ag Svcs/ Conservation Op	AAE	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$300,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$300,000.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$30,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$30,000.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$70,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$70,000.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$50,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$50,000.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$77,154.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$77,154.00
	G_L	General Fund subject to the Limit	3000	Travel Expenses	CY_APPR	FY 2017-18	Initial	Appropriation	\$3,500.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE001	Ag Svcs/ Conservation Op	AAE	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE001	Ag Svcs/ Conservation Op	AAE	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE001	Ag Svcs/ Conservation Op	AAE	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE002	Ag Svcs/ Conservation PS	AAE	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE002	Ag Svcs/ Conservation PS	AAE	FT
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE002	Ag Svcs/ Conservation PS	AAE	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BGAAEE002	Ag Svcs/ Conservation PS	AAE	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BRAAEN001	Conservation Services Division	AAE	RF
Agriculture	1	Long Bill	02. Agriculture Services	B0200050	Conservation Services I	BRAAEN001	Conservation Services Division	AAE	RF
Agriculture	1	Long Bill	02. Agriculture Services	B0200060	Appropriation to the No	BGADCN001	Appropriation to the Noxious Weed Management Fund	ADC	GF
Agriculture	1	Long Bill	02. Agriculture Services	B0200060	Appropriation to the No	BGADCN001	Appropriation to the Noxious Weed Management Fund	ADC	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	3000	Travel Expenses	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$3,500.00
	G_L	General Fund subject to the Limit	5000	Intergovernmental Payments	CY_APPR	FY 2017-18	Initial	Appropriation	\$53,000.00
	G_L	General Fund subject to the Limit	5000	Intergovernmental Payments	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$53,000.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	G_L	General Fund subject to the Limit	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$537,307.00
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$561,502.00
	R	Reappropriated Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$700,000.00
	R	Reappropriated Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$700,000.00
	G_L	General Fund subject to the Limit	7000	Transfers	CY_APPR	FY 2017-18	Initial	Appropriation	\$700,000.00
	G_L	General Fund subject to the Limit	7000	Transfers	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$700,000.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	02. Agriculture Services	B0200070	Lease Purchase Lab Ec	BCAAFF004	Ag Svcs/Lab Equipment	AAF	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200070	Lease Purchase Lab Ec	BCAAFF004	Ag Svcs/Lab Equipment	AAF	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200080	Indirect Cost Assessme	BCAAGF020	Ag Svcs/Indirect Cost-CF	AAG	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200080	Indirect Cost Assessme	BCAAGF020	Ag Svcs/Indirect Cost-CF	AAG	CF
Agriculture	1	Long Bill	02. Agriculture Services	B0200080	Indirect Cost Assessme	BFAAGF020	Ag Svcs/Indirect-Federal	AAG	FF
Agriculture	1	Long Bill	02. Agriculture Services	B0200080	Indirect Cost Assessme	BFAAGF020	Ag Svcs/Indirect-Federal	AAG	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BCCABJ002	Mkts/Operating-CF	CAB	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BCCABJ002	Mkts/Operating-CF	CAB	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BCCABJ030	Program Cost	CAB	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BCCABJ030	Program Cost	CAB	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	6000	Capitalized Property Purchases	CY_APPR	FY 2017-18	Initial	Appropriation	\$99,360.00
	C	Cash Funds	6000	Capitalized Property Purchases	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$99,360.00
	C	Cash Funds	7000	Transfers	CY_APPR	FY 2017-18	Initial	Appropriation	\$728,531.00
	C	Cash Funds	7000	Transfers	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$886,680.00
	F	Federal Funds	7000	Transfers	CY_APPR	FY 2017-18	Initial	Appropriation	\$219,027.00
	F	Federal Funds	7000	Transfers	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$219,027.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$500.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$500.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$38,731.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$38,731.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BCCABJ051	Program Cost	CAB	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BCCABJ051	Program Cost	CAB	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ027	WUSATA	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ027	WUSATA	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ052	Market News	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ052	Market News	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ083	Specly Crop-Farm Bill Fy13	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ083	Specly Crop-Farm Bill Fy13	CAB	FF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$11,223.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$11,223.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$100,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$100,000.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$10,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$10,000.00
	F	Federal Funds	5000	Intergovernmental Payments	CY_APPR	FY 2017-18	Initial	Appropriation	\$70,000.00
	F	Federal Funds	5000	Intergovernmental Payments	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$70,000.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ084	Specly Crop-Farm Bill Fy14	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ084	Specly Crop-Farm Bill Fy14	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ084	Specly Crop-Farm Bill Fy14	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ084	Specly Crop-Farm Bill Fy14	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ084	Specly Crop-Farm Bill Fy14	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ084	Specly Crop-Farm Bill Fy14	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ084	Specly Crop-Farm Bill Fy14	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ084	Specly Crop-Farm Bill Fy14	CAB	FF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$4,613.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$4,613.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$50,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$50,000.00
	F	Federal Funds	3000	Travel Expenses	CY_APPR	FY 2017-18	Initial	Appropriation	\$9,338.00
	F	Federal Funds	3000	Travel Expenses	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$9,338.00
	F	Federal Funds	5000	Intergovernmental Payments	CY_APPR	FY 2017-18	Initial	Appropriation	\$130,000.00
	F	Federal Funds	5000	Intergovernmental Payments	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$130,000.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ084	Specly Crop-Farm Bill Fy14	CAB	FT
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ084	Specly Crop-Farm Bill Fy14	CAB	FT
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ085	Specly Crop-Farm Bill Fy15	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ085	Specly Crop-Farm Bill Fy15	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ085	Specly Crop-Farm Bill Fy15	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ085	Specly Crop-Farm Bill Fy15	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ085	Specly Crop-Farm Bill Fy15	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ085	Specly Crop-Farm Bill Fy15	CAB	FF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$4,279.00
	F	Federal Funds	1100	Purchased Service - Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$100,000.00
	F	Federal Funds	1100	Purchased Service - Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$100,000.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$150,000.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$150,000.00
	F	Federal Funds	3000	Travel Expenses	CY_APPR	FY 2017-18	Initial	Appropriation	\$9,000.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ085	Specly Crop-Farm Bill Fy15	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ085	Specly Crop-Farm Bill Fy15	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BFCABJ085	Specly Crop-Farm Bill Fy15	CAB	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ002	Mkts Program Op	CAB	GF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ002	Mkts Program Op	CAB	GF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ003	Mkts Program PS	CAB	FT
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ003	Mkts Program PS	CAB	FT
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ003	Mkts Program PS	CAB	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	F	Federal Funds	3000	Travel Expenses	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$9,000.00
	F	Federal Funds	5000	Intergovernmental Payments	CY_APPR	FY 2017-18	Initial	Appropriation	\$291,000.00
	F	Federal Funds	5000	Intergovernmental Payments	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$291,000.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$45,000.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$45,000.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	G_L	General Fund subject to the Limit	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$454,841.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0010	Program Costs	BGCABJ003	Mkts Program PS	CAB	GF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0020	Economic Development	BRCAJJ036	Office of Economic Development Grant	CAJ	RF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0020	Economic Development	BRCAJJ036	Office of Economic Development Grant	CAJ	RF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0030	Agricultural Development	BCCAMJ022	Value Added Dev Fund Grant	CAM	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0030	Agricultural Development	BCCAMJ022	Value Added Dev Fund Grant	CAM	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$463,061.00
	R	Reappropriated Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$45,000.00
	R	Reappropriated Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$45,000.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$500,000.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$500,000.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$164,633.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$164,633.00
	C	Cash Funds	1100	Purchased Service - Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$250,000.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	FT
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0040	Wine Promotion Board	BCEAAJ025	Colorado Wine Development Board	EAA	FT
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0050	Indirect Cost Assessme	BCCAPJ020	Indirect Cost-Assessment	CAP	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	1100	Purchased Service - Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$250,000.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$132,613.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$132,613.00
	C	Cash Funds	3000	Travel Expenses	CY_APPR	FY 2017-18	Initial	Appropriation	\$27,000.00
	C	Cash Funds	3000	Travel Expenses	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$27,000.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	C	Cash Funds	7000	Transfers	CY_APPR	FY 2017-18	Initial	Appropriation	\$9,862.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0050	Indirect Cost Assessme	BCCAPJ020	Indirect Cost-Assessment	CAP	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0050	Indirect Cost Assessme	BFCAPJ020	Indirect Cost-Federal	CAP	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (A) Agricultural Markets	B03A0050	Indirect Cost Assessme	BFCAPJ020	Indirect Cost-Federal	CAP	FF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BCCBAJ001	Ag Insp F&V Prog	CBA	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BCCBAJ001	Ag Insp F&V Prog	CBA	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BCCBAJ001	Ag Insp F&V Prog	CBA	FT
Agriculture	1	Long Bill	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BCCBAJ001	Ag Insp F&V Prog	CBA	FT

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	7000	Transfers	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$20,000.00
	F	Federal Funds	7000	Transfers	CY_APPR	FY 2017-18	Initial	Appropriation	\$4,219.00
	F	Federal Funds	7000	Transfers	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$12,500.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,969,231.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,999,012.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BGCBAJ001	Ag Insp F&V Prog	CBA	GF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0010	Program Costs	BGCBAJ001	Ag Insp F&V Prog	CBA	GF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0020	Indirect Cost Assessme	BCCBDJ021	Ag Insp F&V Indirect	CBD	CF
Agriculture	1	Long Bill	03. Agriculture Markets Division, (B) Agricultural Products Inspection	B03B0020	Indirect Cost Assessme	BCCBDJ021	Ag Insp F&V Indirect	CBD	CF
Agriculture	1	Long Bill	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	1	Long Bill	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	1	Long Bill	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	1	Long Bill	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	1	Long Bill	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	1	Long Bill	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	1	Long Bill	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF
Agriculture	1	Long Bill	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$200,000.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$200,000.00
	C	Cash Funds	7000	Transfers	CY_APPR	FY 2017-18	Initial	Appropriation	\$92,599.00
	C	Cash Funds	7000	Transfers	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$107,000.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$3,554,877.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$3,631,501.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$387,087.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$387,087.00
	C	Cash Funds	3000	Travel Expenses	CY_APPR	FY 2017-18	Initial	Appropriation	\$20,537.00
	C	Cash Funds	3000	Travel Expenses	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$20,537.00
	C	Cash Funds	6000	Capitalized Property Purchases	CY_APPR	FY 2017-18	Initial	Appropriation	\$120,000.00
	C	Cash Funds	6000	Capitalized Property Purchases	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$120,000.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	FT
Agriculture	1	Long Bill	04. Brand Board	B0400010	Brand Inspection	BCDAAM001	Brand Board-CF	DAA	FT
Agriculture	1	Long Bill	04. Brand Board	B0400020	Alternative Livestock	BCDADM010	Alternative Livestock	DAD	CF
Agriculture	1	Long Bill	04. Brand Board	B0400020	Alternative Livestock	BCDADM010	Alternative Livestock	DAD	CF
Agriculture	1	Long Bill	04. Brand Board	B0400020	Alternative Livestock	BCDADM010	Alternative Livestock	DAD	CF
Agriculture	1	Long Bill	04. Brand Board	B0400020	Alternative Livestock	BCDADM010	Alternative Livestock	DAD	CF
Agriculture	1	Long Bill	04. Brand Board	B0400020	Alternative Livestock	BCDADM010	Alternative Livestock	DAD	CF
Agriculture	1	Long Bill	04. Brand Board	B0400020	Alternative Livestock	BCDADM010	Alternative Livestock	DAD	CF
Agriculture	1	Long Bill	04. Brand Board	B0400020	Alternative Livestock	BCDADM010	Alternative Livestock	DAD	CF
Agriculture	1	Long Bill	04. Brand Board	B0400030	Brand Estray Fund	BCEAGM050	Brand Inspection Estray	EAG	CF
Agriculture	1	Long Bill	04. Brand Board	B0400030	Brand Estray Fund	BCEAGM050	Brand Inspection Estray	EAG	CF
Agriculture	1	Long Bill	04. Brand Board	B0400040	Indirect Cost Assessme	BCDAGM020	Brand Board-Indirect Cost	DAG	CF
Agriculture	1	Long Bill	04. Brand Board	B0400040	Indirect Cost Assessme	BCDAGM020	Brand Board-Indirect Cost	DAG	CF
Agriculture	1	Long Bill	04. Brand Board	B0400040	Indirect Cost Assessme	BCDAGM02N	Brand Board-Indirect Cost	DAG	CF
Agriculture	1	Long Bill	04. Brand Board	B0400040	Indirect Cost Assessme	BCDAGM02N	Brand Board-Indirect Cost	DAG	CF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500010	Program Costs	BCGAA010A	Personnel Costs - State Fair	GAA	CF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$11,500.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$11,500.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,700.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,700.00
	C	Cash Funds	3000	Travel Expenses	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,800.00
	C	Cash Funds	3000	Travel Expenses	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,800.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$40,000.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$40,000.00
	C	Cash Funds	7000	Transfers	CY_APPR	FY 2017-18	Initial	Appropriation	\$159,452.00
	C	Cash Funds	7000	Transfers	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$188,995.00
	C	Cash Funds	7000	Transfers	CY_APPR	FY 2017-18	Initial	Appropriation	\$3,005.00
	C	Cash Funds	7000	Transfers	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$3,005.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,299,002.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	05. Colorado State Fair	B0500010	Program Costs	BCGAA010A	Personnel Costs - State Fair	GAA	CF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500010	Program Costs	BCGAA010A	Personnel Costs - State Fair	GAA	FT
Agriculture	1	Long Bill	05. Colorado State Fair	B0500010	Program Costs	BCGAA010A	Personnel Costs - State Fair	GAA	FT
Agriculture	1	Long Bill	05. Colorado State Fair	B0500010	Program Costs	BCGAA010B	CSF Personnel Costs - NonFair	GAA	CF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500010	Program Costs	BCGAA010B	CSF Personnel Costs - NonFair	GAA	CF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500010	Program Costs	BCGAA011A	Operating - State Fair	GAA	CF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500010	Program Costs	BCGAA011A	Operating - State Fair	GAA	CF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500010	Program Costs	BCGAA011B	CSF Operating Costs - NonFair	GAA	CF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500010	Program Costs	BCGAA011B	CSF Operating Costs - NonFair	GAA	CF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500010	Program Costs	BGGAA011B	CSF Operating Costs - NonFair	GAA	GF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500010	Program Costs	BGGAA011B	CSF Operating Costs - NonFair	GAA	GF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500020	FFA and 4H Funding	BCAAH012A	FFA and 4H Funding	AAH	CF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500020	FFA and 4H Funding	BCAAH012A	FFA and 4H Funding	AAH	CF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500020	FFA and 4H Funding	BGAAH011A	FFA and 4H Funding	AAH	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,299,002.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,155,723.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,197,127.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$4,102,621.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$4,102,621.00
	C	Cash Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$1,992,797.00
	C	Cash Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$1,992,797.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$450,000.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$450,000.00
	C	Cash Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$300,000.00
	C	Cash Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$300,000.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$250,000.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	05. Colorado State Fair	B0500020	FFA and 4H Funding	BGAAH011A	FFA and 4H Funding	AAH	GF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500030	State Fair Facilities Mai	BGGAH012A	State Fair Facilities Maintenance	GAH	GF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500030	State Fair Facilities Mai	BGGAH012A	State Fair Facilities Maintenance	GAH	GF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500040	Indirect Cost Assessme	BCGAD041B	Indirect Cost Assessment	GAD	CF
Agriculture	1	Long Bill	05. Colorado State Fair	B0500040	Indirect Cost Assessme	BCGAD041B	Indirect Cost Assessment	GAD	CF
Agriculture	1	Long Bill	06. Conservation Board	B0600010	Program Costs	BGHABN001	Conservation Op	HAB	GF
Agriculture	1	Long Bill	06. Conservation Board	B0600010	Program Costs	BGHABN001	Conservation Op	HAB	GF
Agriculture	1	Long Bill	06. Conservation Board	B0600010	Program Costs	BGHABN002	Conservation PS	HAB	FT
Agriculture	1	Long Bill	06. Conservation Board	B0600010	Program Costs	BGHABN002	Conservation PS	HAB	FT
Agriculture	1	Long Bill	06. Conservation Board	B0600010	Program Costs	BGHABN002	Conservation PS	HAB	GF
Agriculture	1	Long Bill	06. Conservation Board	B0600010	Program Costs	BGHABN002	Conservation PS	HAB	GF
Agriculture	1	Long Bill	06. Conservation Board	B0600020	Distribution to Soil Cons	BGHAFN060	Conservation Districts	HAF	GF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$250,000.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$300,000.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$300,000.00
	C	Cash Funds	7000	Transfers	CY_APPR	FY 2017-18	Initial	Appropriation	\$111,705.00
	C	Cash Funds	7000	Transfers	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$111,705.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$53,105.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$53,105.00
E	FTE	FTE	FTE	Full Time Equivalent	CY_APPR	FY 2017-18	Initial	Appropriation	\$0
E	FTE	FTE	FTE	Full Time Equivalent	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$0
	G_L	General Fund subject to the Limit	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$434,283.00
	G_L	General Fund subject to the Limit	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$441,731.00
	G_L	General Fund subject to the Limit	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$483,767.00

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Cabinet	Spending Authority Indicator Code	Spending Authority Indicator Name	Long Bill Section/ Group	PB Line Item Code	PB Line Item Name	APPR Unit	Appropriation Unit Name	FSC	F
Agriculture	1	Long Bill	06. Conservation Board	B0600020	Distribution to Soil Cons	BGHAFN060	Conservation Districts	HAF	GF
Agriculture	1	Long Bill	06. Conservation Board	B0600030	Matching Grants to Dist	BCHALN090	Conservation District Grants Severance Tax	HAL	CF
Agriculture	1	Long Bill	06. Conservation Board	B0600030	Matching Grants to Dist	BCHALN090	Conservation District Grants Severance Tax	HAL	CF
Agriculture	1	Long Bill	06. Conservation Board	B0600030	Matching Grants to Dist	BGHALN090	Conservation District Grants	HAL	GF
Agriculture	1	Long Bill	06. Conservation Board	B0600030	Matching Grants to Dist	BGHALN090	Conservation District Grants	HAL	GF
Agriculture	1	Long Bill	06. Conservation Board	B0600040	Salinity Control Grants	BFHATN080	Salinity Control-Bureau Of Reclamation	HAT	FF
Agriculture	1	Long Bill	06. Conservation Board	B0600040	Salinity Control Grants	BFHATN080	Salinity Control-Bureau Of Reclamation	HAT	FF
Agriculture	1	Long Bill	06. Conservation Board	B0600040	Salinity Control Grants	BFHATN080	Salinity Control-Bureau Of Reclamation	HAT	FF
Agriculture	1	Long Bill	06. Conservation Board	B0600040	Salinity Control Grants	BFHATN080	Salinity Control-Bureau Of Reclamation	HAT	FF
Agriculture	1	Long Bill				0	Default	Default	RF

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Parent Fund Type	Fund Type Code	Fund Type Name	Budget Object Code	Budget Object Name	Time Period Code	Fiscal Year	Time Period Label 2	Time Period Label 3	Amount \$
	G_L	General Fund subject to the Limit	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$483,767.00
	C	Cash Funds	5000	Intergovernmental Payments	CY_APPR	FY 2017-18	Initial	Appropriation	\$450,000.00
	C	Cash Funds	5000	Intergovernmental Payments	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$450,000.00
	G_L	General Fund subject to the Limit	5000	Intergovernmental Payments	CY_APPR	FY 2017-18	Initial	Appropriation	\$225,000.00
	G_L	General Fund subject to the Limit	5000	Intergovernmental Payments	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$225,000.00
	F	Federal Funds	1000	Personal Services	CY_APPR	FY 2017-18	Initial	Appropriation	\$3,922.00
	F	Federal Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$3,922.00
	F	Federal Funds	2000	Operating Expense	CY_APPR	FY 2017-18	Initial	Appropriation	\$502,859.00
	F	Federal Funds	2000	Operating Expense	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$502,859.00
	R	Reappropriated Funds	1000	Personal Services	RY_NOV1	FY 2018-19	Governor's Budget	Request	\$12,683.00

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*** Query Name:PB Data ***

Enter Cabinet Code: B

*** Query Name:PB Data ***

** Query Properties:

Universe:PB - Budget Data
 Last Refresh Date:10/5/17 9:05 AM
 Last Execution Duration: 11
 Number of rows: 844
 Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Organization Code, Organization Name, Organization External Level, Parent Appropriation Unit Code, Parent Appropriation Unit Name, Appropriation Unit Code, Appropriation Unit Name, Appropriation Unit Short Name, Parent Appropriation Unit External Level, Parent Fund Type Code, Parent Fund Type Name, Fund Type Code, Fund Type Name, Budget Object Code, Budget Object Name, Spending Authority Indicator Code, Spending Authority Indicator Name, Time Period Code, Time Period Report Column Label 1, Time Period Report Column Label 2, Time Period Report Column Label 3, Budget Data

Filters (Organization Consolidation Code Equal ALL_ORGS
 AND Organization External Level Equal 2
 AND Organization Code In List {B }
 AND Appropriation Unit Consolidation Code Equal APPR_CORE
 AND Parent Appropriation Unit External Level Equal 2
 AND Appropriation Unit External Level Equal 3
 AND Fund Type Consolidation Code Equal FUND_TYPE_CON
 AND Parent Fund Type External Level Equal 3
 AND Fund Type External Level Equal 4

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AND Spending Authority Indicator Consolidation Code Equal SAI
AND Spending Authority Indicator External Level Equal 2
AND Spending Authority Indicator Code In List { 32; 33; 34; 35; 36; 37; 38; 1 }
AND Time Period Code In List { PY_APPR_ADJ02; PY_APPR_ADJ01; CY_APPR;
RY_NOV1 }
)

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*** Query Name:Level 4 ***

** Query Properties:

Universe:PB - Budget Data
Last Refresh Date:10/5/17 9:05 AM
Last Execution Duration: 21
Number of rows: 1,000
Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Organization Code, Parent Prog Code, Program Consolidation Code, Parent Prog Name, Parent Prog Short Name, Program Code, Program Name, Program Short name
Filters (Organization Code Equal DP0.DO37f
AND Program Consolidation Code In List PROGRAM_ALL
AND Parent Prog External Level Equal 4
AND Program External Level Equal 7
)

*** Query Name:Level 5 ***

** Query Properties:

Universe:PB - Budget Data
Last Refresh Date:10/5/17 9:05 AM
Last Execution Duration: 5
Number of rows: 1,000
Retrieve Duplicate Row: ON

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Run Time:	9:05:54 AM	Cover Page	

**** Query Definition:**

Result Objects: Organization Code, Parent Prog Code, Parent Prog Name, Parent Prog Short Name, Program Code, Program Name, Program Short name

Filters (Organization Code Equal DP0.DO37f
AND Program Consolidation Code In List PROGRAM_ALL
AND Parent Prog External Level Equal 7
AND Program External Level Equal 5
)

***** Query Name:Level 6 *****

**** Query Properties:**

Universe:PB - Budget Data
Last Refresh Date:10/5/17 9:05 AM
Last Execution Duration: 6
Number of rows: 1,000
Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Organization Code, Parent Prog Code, Parent Prog Name, Parent Prog Short Name, Program Code, Program Name, Program Short name

Filters (Organization Code Equal DP0.DO37f
AND Program Consolidation Code In List PROGRAM_ALL
AND Parent Prog External Level Equal 7
AND Program External Level Equal 6
)

***** Filter on Report SCH 8 - PDF *****

No Filter on Section on: Time Period Code
No Filter on Section on: Spending Authority Indicator Code
Filter on Block Actual Transfers:

(
Spending Authority Indicator Code In List { 32, 33, 34, 35, 36, 37, 38, 1 }

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```

)
AND
(
  Total Funds Is Not Null
)
AND
(
  Time Period Code In List { PY_APPR_ADJ02, PY_APPR_ADJ01 }
)
Filter on Block APPR and Request Year:
(
  Spending Authority Indicator Code In List { 32, 33, 34, 35, 36, 37, 38, 1 }
)
AND
(
  Total Funds Is Not Null
)
AND
(
  Time Period Code In List { CY_APPR, RY_NOV1 }
)
AND
(
  PB POT Item Order Flag Equal 1
)

```

*** Filter on Report SCH 8 - Excel ***

No Filter on Section on: Time Period Code
 No Filter on Section on: Spending Authority Indicator Code
 Filter on Block Actual Transfers:

```
(
```

Report ID:	Schedule 8	PB infoAdvantage	Page 5 of 6
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Run Time:	9:05:54 AM	Cover Page	

```

    Spending Authority Indicator Code In List { 32, 33, 34, 35, 36, 37, 38, 1 }
  )
AND
  (
    Total Funds Is Not Null
  )
AND
  (
    Time Period Code In List { PY_APPR_ADJ02, PY_APPR_ADJ01 }
  )
Filter on Block APPR and Request Year:
  (
    Spending Authority Indicator Code In List { 32, 33, 34, 35, 36, 37, 38, 1 }
  )
AND
  (
    Total Funds Is Not Null
  )
AND
  (
    Time Period Code In List { CY_APPR, RY_NOV1 }
  )
AND
  (
    PB POT Item Order Flag Equal 1
  )

```

*** Filter on Report Raw Data Report ***

No Filter on Raw Data Report

*** Filter on Report Cover Page ***

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Run Time:	9:05:54 AM	Cover Page	

No Filter on Cover Page