| Bill | Long Bill Section | Line Item | Total Funds | FTE | General Funds | Cash Funds | Reappropriated Funds | Federal Funds |
|------|-------------------|-----------|-------------|-----|---------------|------------|----------------------|---------------|

**FY 2015-16 Regular Supplemental Bill Line Item Appropriations (Excludes Special Bills and Long Bill Appropriations)**

*HB 16-1237 Supl Approp Dept of Agriculture*

| Bill | Long Bill Section | Line Item | Total Funds | FTE | General Funds | Cash Funds | Reappropriated Funds | Federal Funds |
|------|-------------------|-----------|-------------|-----|---------------|------------|----------------------|---------------|
| | 01. Commissioner's Office and Administrative Services | Legal Services | $114,000 | 0.0 | $0 | $114,000 | $0 | $0 |
| | 01. Commissioner's Office and Administrative Services | Vehicle Lease Payments | ($48,380) | 0.0 | $0 | ($48,380) | $0 | $0 |
| | 02. Agriculture Services Division | Plant Industry | $166,355 | 2.3 | $0 | $166,355 | $0 | $0 |
| | 02. Agriculture Services Division | Inspection and Consumer Services | $41,037 | 0.3 | $0 | $26,037 | $15,000 | $0 |
| | 02. Agriculture Services Division | Conservation Services | $0 | 0.0 | ($210,000) | $0 | $210,000 | $0 |
| | 02. Agriculture Services Division | Noxious Weed Management Fund | $210,000 | 0.0 | $210,000 | $0 | $0 | $0 |
| **Subtotal -- HB 16-1237 Supl Approp Dept of Agriculture** | | | **$483,012** | **2.6** | **$0** | **$258,012** | **$225,000** | **$0** |

| Report ID: | Schedule 7 - Nov 1 Request | PB infoAdvantage | Page 1 of 1 |
| --- | --- | --- | --- |
| Run Date: | 10/5/17 | Excel Version of the Schedule 7 | |
| Run Time | 10/5/17 | | |

**Schedule 7**

**FY 2018-19 Budget Request**

| Bill | Long Bill Section | Line Item | Total Funds | FTE | General Funds | Cash Funds | Reappropriated Funds | Federal Funds |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |

**FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

*HB 16-1237 Supl Approp Dept of Agriculture*

| | | | $0 | 0.0 | $0 | $0 | $0 | $0 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | **$0** | **0.0** | **$0** | **$0** | **$0** | **$0** |

**Schedule 6**

## FY 2018-19 Budget Request

| Bill | Long Bill Section | Line Item | Total Funds | FTE | General Funds | Cash Funds | Reappropriated Funds | Federal Funds |
|---|---|---|---|---|---|---|---|---|

*** Query Name:Level 4 ***

   Enter Cabinet Code: B

*** Query Name:Level 4 Appr ***

   Enter Cabinet Code: B

---

*** Query Name:Level 4 ***

  ** Query Properties:
    Universe:PB - Budget Data
    Last Refresh Date:10/5/17 9:04 AM
    Last Execution Duration: 4
    Number of rows: 0
    Retrieve Duplicate Row: ON

  ** Query Definition:
    Result Objects: Organization Code, Organization Name, Parent Prog Code, Parent Prog Name, Program Code, Program Name, Program Short name, Parent Fund Type Code, Parent Fund Type Name, Fund Type Code, Fund Type Name, Posted at Bill Number Code, Posted at Bill Number Name, Time Period Code, Time Period Report Column Label 1, Time Period Report Column Label 2, Time Period Report Column Label 3, Budget Data, Organization External Level

**Schedule 6**

## FY 2018-19 Budget Request

| Bill | Long Bill Section | Line Item | Total Funds | FTE | General Funds | Cash Funds | Reappropriated Funds | Federal Funds |
|---|---|---|---|---|---|---|---|---|

Filters (    Organization Consolidation Code Equal ALL_ORGS
      AND  Organization External Level Equal 2
      AND  Organization Code In List {B }
      AND  Program Consolidation Code Equal PROGRAM_ALL
      AND  Parent Prog External Level Equal 4
      AND  Program External Level Equal 7
      AND  Fund Type Consolidation Code Equal FUND_TYPE_CON
      AND  Parent Fund Type External Level Equal 3
      AND  Fund Type External Level Equal 4
      AND  Time Period Code Equal CY_APPR
      AND  Posted at Bill Number Code Not In List 17-254
      )

*** Query Name:Level 5 ***

  ** Query Properties:
    Universe:PB - Budget Data
    Last Refresh Date:10/5/17 9:04 AM
    Last Execution Duration: 1
    Number of rows: 0
    Retrieve Duplicate Row: ON

  ** Query Definition:
    Result Objects: Parent Prog Code, Parent Prog Name, Program Code, Program Name
    Filters (    Program Consolidation Code Equal PROGRAM_ALL

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**Schedule 6**

</div>

**FY 2018-19 Budget Request**

| Bill | Long Bill Section | Line Item | Total Funds | FTE | General Funds | Cash Funds | Reappropriated Funds | Federal Funds |
|---|---|---|---|---|---|---|---|---|

      AND  Parent Prog External Level Equal 7
      AND  Program External Level Equal 5
      AND  Parent Prog Code Equal DP0.DO3a9
      )

*** Query Name:Level 6 ***

  ** Query Properties:
    Universe:PB - Budget Data
    Last Refresh Date:10/5/17 9:04 AM
    Last Execution Duration: 1
    Number of rows: 0
    Retrieve Duplicate Row: ON

  ** Query Definition:
    Result Objects: Parent Prog Code, Parent Prog Name, Program Code, Program Name
    Filters (   Program Consolidation Code Equal PROGRAM_ALL
       AND  Parent Prog External Level Equal 7
       AND  Program External Level Equal 6
       AND  Parent Prog Code Equal DP0.DO3a9
       )

*** Query Name:Level 4 Appr ***

  ** Query Properties:

**Schedule 6**

## FY 2018-19 Budget Request

| Bill | Long Bill Section | Line Item | Total Funds | FTE | General Funds | Cash Funds | Reappropriated Funds | Federal Funds |
|---|---|---|---|---|---|---|---|---|

Universe:PB - Budget Data

Last Refresh Date:10/5/17 9:04 AM

Last Execution Duration: 2

Number of rows: 11

Retrieve Duplicate Row: ON


** Query Definition:

Result Objects: Organization Code, Organization Name, Parent Appropriation Unit Code, Parent Appropriation Unit Name, Appropriation Unit Code, Appropriation Unit Name, Parent Fund Type Code, Parent Fund Type Name, Fund Type Code, Fund Type Name, Posted at Bill Number Code, Posted at Bill Number Name, Time Period Code, Time Period Report Column Label 1, Time Period Report Column Label 2, Time Period Report Column Label 3, Budget Data

Filters (    Organization Consolidation Code Equal ALL_ORGS

AND  Organization External Level Equal 2

AND  Organization Code In List {B }

AND  Appropriation Unit Consolidation Code Equal ALL_APPR

AND  Parent Appropriation Unit External Level Equal 4

AND  Appropriation Unit External Level Equal 7

AND  Fund Type Consolidation Code Equal FUND_TYPE_CON

AND  Parent Fund Type External Level Equal 3

AND  Fund Type External Level Equal 4

AND  Time Period Code In List {  PY_APPR02; PY_APPR01 }

AND  Posted at Bill Number Code In List {  16-1237; 16-1238; 16-1239; 16-1240; 16-1241; 16-1242; 16-1243; 16-1244; 16-1245; 16-1246; 16-1247; 16-1248; 16-1249; 16-1250; 16-1251; 16-1252; 17-159; 17-160; 17-161; 17-162; 17-163; 17-164; 17-165; 17-166; 17-167; 17-168; 17-169; 17-170; 17-171; 17-172; 17-196; 17-197 }

)

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**Schedule 6**
</div>

**FY 2018-19 Budget Request**

| Bill | Long Bill Section | Line Item | Total Funds | FTE | General Funds | Cash Funds | Reappropriated Funds | Federal Funds |
|---|---|---|---|---|---|---|---|---|

**\*\*\* Query Name:Level 5 Appr \*\*\***

  **\*\* Query Properties:**
    Universe:PB - Budget Data
    Last Refresh Date:10/5/17 9:04 AM
    Last Execution Duration: 1
    Number of rows: 64
    Retrieve Duplicate Row: ON

  **\*\* Query Definition:**
    Result Objects: Parent Appropriation Unit Code, Parent Appropriation Unit Name, Appropriation Unit Code, Appropriation Unit Name
    Filters (    Appropriation Unit Consolidation Code Equal ALL_APPR
        AND  Parent Appropriation Unit External Level Equal 7
        AND  Appropriation Unit External Level Equal 5
        AND  Parent Appropriation Unit Code Equal DP3.DO471
        )

**\*\*\* Query Name:Level 6 Appr \*\*\***

  **\*\* Query Properties:**
    Universe:PB - Budget Data
    Last Refresh Date:10/5/17 9:04 AM
    Last Execution Duration: 1

**Schedule 6**

## FY 2018-19 Budget Request

| Bill | Long Bill Section | Line Item | Total Funds | FTE | General Funds | Cash Funds | Reappropriated Funds | Federal Funds |
|---|---|---|---|---|---|---|---|---|

Number of rows: 64

Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Parent Appropriation Unit Code, Parent Appropriation Unit Name, Appropriation Unit Code, Appropriation Unit Name

Filters (    Appropriation Unit Consolidation Code Equal ALL_APPR

AND  Parent Appropriation Unit External Level Equal 7

AND  Appropriation Unit External Level Equal 6

AND  Parent Appropriation Unit Code Equal DP3.DO471

*HB 16-1237 Supl Approp Dept of Agriculture*

)