

Summary of Change Requests -- Agriculture

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Prioritized Request								
R-01 Federal Lands Management Resources	None	No	\$85,528	0.0	\$85,528	\$0	\$0	\$0
Subtotal Prioritized Request			\$85,528	0.0	\$85,528	\$0	\$0	\$0
Non-Prioritized Request								
NP-01 Annual Fleet Vehicle Request	None	No	\$28,895	0.0	\$0	\$28,895	\$0	\$0
NP-02 Operating System and Office Productivity Suite	Office of Information Technology	No	\$25,646	0.0	\$25,646	\$0	\$0	\$0
NP-03 Cybersecurity Liability Insurance Policy	Department of Personnel and Administration	No	\$4,471	0.0	\$4,471	\$0	\$0	\$0
Subtotal Non-Prioritized Request			\$59,012	0.0	\$30,117	\$28,895	\$0	\$0
TOTAL Agriculture			\$144,540	0.0	\$115,645	\$28,895	\$0	\$0