Funding Request for the FY 2017-18 Budget Cycle

Department of Agriculture

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ne	սս	est		

SNP-01 Annual Fleet Supplemental	
Dept. Approval By: Approval By:	XSupplemental FY 2016-17
OSPB Approval By:	Budget Amendment FY 2017-18

•		FY 2016-1	FY 20	FY 2018-19			
Summary Information	Fund	Supplemental Initial Appropriation Request		Base Request	Budget Amendment	Continuation Request	
	Total	\$295,025	(\$67,877)	\$295,025	\$0	\$0	
	FTE	0.0	0.0	0.0	0.0	0.0	
Total of All Line	GF	\$122,707	(\$31,543)	\$122,707	\$0	\$0	
Items Impacted by Change Request	CF	\$168,700	(\$36,334)	\$168,700	\$0	\$0	
Change Request	RF	\$0	\$0	\$0	\$0	\$0	
	FF	\$3,618	\$0	\$3,618	\$0	\$0	

Line Here		I	FY 2016-	17		FY 20	017-18	FY 2018-19
Line Item Information	Fund	Initial Appre	opriation	Supplementa Request	•	Base equest	Budget Amendment	Continuation Request
	Total		\$295,025	(\$67,87	7)	\$295,02	25 \$	60
	FTE		0.0	0	.0	0	.0 0.	.0 0
Commissioner's Office and	GF		\$122,707	(\$31,54	3)	\$122,70)7 \$	SO
Administrative	ĊF		\$168,700	(\$36,33	4)	\$168,70	0 \$	i0 :
Services- Vehicle	RF		\$0	:	\$O		60 S	i0 :
Lease Payments	FF		\$3,618	;	\$0	\$3,61	8	:0 :
· · · · · · · · · · · · · · · · · · ·								n2
CF Letternote Text Revi	sion Required	d? Yes	No	Х	lf Ye	s, see att	ached fund so	urce detail for
RF Letternote Text Revi	ision Required	d? Yes	No	X	Sche	edule 11.		
FF Letternote Text Revi	sion Required	l? Yes	No	x				
Requires Legislation?		Yes	No	<u>x</u>				
Type of Request?		Depar	tment of Ag	riculture Non-	-Priorit	ized Requ	est	
Interagency Approval or	Related Scho	edule 13s;	None					

Sched	ule 13
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Funding Request for the FY 2017-18 Budget Cycle

Department of Agriculture

Request Title		
SNP-02 Property Fund Supplemental BA-NP02 Property Fund Budget Amendment	· ·	
Dept. Approval By: Approval By: 12/27/16 OSPB Approval By: Comments of 12/27/16		lemental FY 2016-17 endment FY 2017-18

0		FY 2016-1	7	FY 20	FY 2018-19	
Summary Information	Fund	Supplemental Initial Appropriation Request		Base Request	Budget Amendment	Continuation Request
	Total	\$174,536	\$16,808	\$189,192	\$4,552	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line	GF	\$28,883	\$2,781	\$82,539	\$4,552	\$0
Items Impacted by Change Request	CF	\$145,653	\$14,027	\$106,653	· \$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

		FY 2016-	17	FY 20 ⁻	FY 2018-19	
Line Item Information	Fund _Ir	iitial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$174,536	\$16,808	\$189,192	2 \$4,552	\$0
01. Commissioner's	FTE	0.0	0.0	0.0) 0.0	0.0
Office and	GF	\$28,883	\$2,781	\$82,539	\$4,552	\$0
Administrative Services - Payment	CF	\$145,653	\$14,027	\$106,653	\$0	\$0
To Risk Management And	RF	\$0	\$0	\$0	\$0	\$0
Property Funds	FF	\$0	\$0	\$0	\$0	\$0
OF Lottomate Toxt Boyi	alon Bogulrod?	No.	X If	Voo ano atta	ched fund sour	no dotail for
CF Letternote Text Revi RF Letternote Text Revi	•			chedule 11 or		ce detail for
FF Letternote Text Revis	•		$\frac{x}{x}$		ł 4 .	

Requires Legislation? Type of Request?

? Department of Agriculture Non-Prioritized Request

____No <u>X</u>___

Yes

Interagency Approval or Related Schedule 13s: None

Funding Request for the FY 2017-18 Budget Cycle

16

Department of Agriculture

Request	Title
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BA-NP01 HLD Budget Amendment

Dept. Approval By: 12/27/16 OSPB Approval By:

Supplemental FY 2016-17

X Budget Amendment FY 2017-18

C		FY 2016-1	FY 20	FY 2018-19		
Summary Information	Fund	Supplemental Initial Appropriation Request		Base Request	Budget Amendment	Continuation Request
	Total	\$2,242,232	\$0	\$2,424,379	(\$14,382)	\$0
	FTE	0.0	0.0	0.0	0.0	0,0
Total of All Line	GF	\$889,679	\$0	\$579,685	(\$8,334)	\$0
Items Impacted by Change Request	CF	\$1,325,131	\$0	\$1,829,744	(\$5,632)	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$27,422	\$0	\$14,950	(\$416)	\$0

1 face black		FY 2016	5-17		FY 20	17-18	FY 2018-19
Line Item Information	Fund _	Initial Appropriation		plemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$2,242,23	2	\$0	\$2,424,37	9 (\$14,382)	\$0
	FTE	0.	0	0.0	0.	0 0.0	0.0
01. Commissioner's Office and	GF	\$889,67	9	\$0	\$579,68	5 (\$8,334)	\$0
Administrative Services - Health, Life, and Dental	CF	\$1,325,13	1	\$0	\$1,829,74	4 (\$5,632)	\$0
	RF	\$	0	\$0	\$	0 \$0	\$0
	FF	\$27,42	2	\$0	\$14,95	0 (\$416)	\$0
CF Letternote Text Revi	sion Required	I? Yes N	o X	lf	Yes. see atta	ached fund sour	ce detail for
RF Letternote Text Revision Required?		<u></u>	0 X		chedule 11 o		
FF Letternote Text Revis			No X				
Requires Legislation?		Yes N	o X				

Department of Agriculture Non-Prioritized Request

Interagency Approval or Related Schedule 13s:

Type of Request?

None

Funding Request for the FY 2017-18 Budget Cycle

Department of Agriculture

Request Title	
BA-NP03 OIT DTRS FTE	
Dept. Approval By: APR 12/27/16 OSPB Approval By: Cuil 2 (12/27/16)	Supplemental FY 2016-17 X Budget Amendment FY 2017-18

Currana and		FY 2016-1	7	FY 20	FY 2018-19		
Summary Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request	
	Total	\$1,314,406	\$0	\$1,386,673	\$4,082	\$0	
	FTE	0.0	0.0	0.0	0.0	0.0	
Total of All Line	GF	\$1,000,185	\$0	\$1,014,638	\$3,101	\$0	
Items Impacted by Change Request	CF	\$314,221	\$0	\$372,035	\$981	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	

Initial A	\$1,314,406 0.0 \$1,000,185 \$314,221 \$0 \$0	Supplemental Request \$0 0.0 \$0 \$0 \$0 \$0 \$0	\$ 1,386,67 3 0,0	0 0.0 8 \$3,101 5 \$981	0. \$
	0.0 \$1,000,185 \$314,221 \$0	0.0 \$0 \$0 \$0	0.0 \$1,014,638 \$372,035	0 0.0 8 \$3,101 5 \$981	0. \$ \$
	\$1,000,185 \$314,221 \$0	\$0 \$0 \$0	\$1,014,638 \$372,035	\$3,101 \$\$\$	\$
	\$314,221 \$0	\$0 \$0	\$372,035	\$981	\$
	\$0	\$0		,	\$(\$(
	• -		\$C	\$0	\$(
	\$0				φ.
	ψŪ	\$0	\$0) \$0	\$(
ired? Ye	es No	X I	f Yes, see atta	ched fund sou	rce detail for
ired? Ye	es No	x			
Ye	es No	<u>x</u>			
De	epartment of Ag	riculture Non-Pri	oritized Reques	it	
	iired? Ye ired? Ye Ye De	iired? YesNo ired? YesNo YesNo	ired? Yes No X s ired? Yes No X Yes No X Department of Agriculture Non-Pri	ired? Yes No X Schedule 11 or ired? Yes No X Yes No X Department of Agriculture Non-Prioritized Reques	ired? Yes No X Schedule 11 or 12. ired? Yes No X Yes No X Department of Agriculture Non-Prioritized Request

FY 2017-18 BUDGET REQUEST - AGRICULTURE

Department Summary

RECONCIL	IATION	REPORT
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Long Bill Section Totals	Total Funds	FTE	General Fund	Cach Eundo	Reappropriated Funds	Fodoral Funda
Long Bill Section Totals	Total Funds	FIE	General Fund	Cash Funds	Funds	Federal Funds
01. Commissioner's Office and Administrative Services						
FY 2016-17 Initial Appropriation	\$12,377,230	18.7	\$3,319,198	\$7,265,272	\$1,527,548	\$265,212
FY 2016-17 Total Revised Appropriation	\$12,326,161	18.7	\$3,290,436	\$7,242,965	\$1,527,548	\$265,212
FY 2017-18 Base Request	\$12,845,044	18.7	\$3,059,635	\$8,068,344	\$1,527,548	\$189,51
FY 2017-18 Governor's Budget Request	\$12,824,404	18.7	\$3,070,138	\$8,037,201	\$1,527,548	\$189,517
FY 2017-18 Governor's Revised Request	\$12,818,656	18.7	\$3,069,457	\$8,032,550	\$1,527,548	\$189,10
02. Agriculture Services Division						
FY 2016-17 Initial Appropriation	\$16,349,097	140.2	\$4,537,885	\$8,601,922	\$799,000	\$2,410,290
FY 2016-17 Total Revised Appropriation	\$16,349,097	140.2	\$4,537,885	\$8,601,922	\$799,000	\$2,410,290
FY 2017-18 Base Request	\$16,349,097	140.2	\$4,537,885	\$8,671,922	\$799,000	\$2,340,290
FY 2017-18 Governor's Budget Request	\$16,349,097	140.2	\$4,537,885	\$8,671,922	\$799,000	\$2,340,290
FY 2017-18 Governor's Revised Request	\$16,349,097	140.2	\$4,537,885	\$8,671,922	\$799,000	\$2,340,29
03. Agriculture Markets Division	••••••••••		• .,••• ,••••	~~ ,~~ ., ~	. ,	<i>~_,~,_~</i>
FY 2016-17 Initial Appropriation	\$4,867,228	41.4	\$699,841	\$3,194,217	\$45,000	\$928,170
FY 2016-17 Total Revised Appropriation	\$4,867,228	41.4	\$699,841	\$3,194,217	\$45,000	\$928,17
FY 2017-18 Base Request	\$4,869,403	41.4	\$699,841	\$3,196,392	\$45,000	\$928,170
FY 2017-18 Governor's Budget Request	\$4,869,403	41.4	\$699,841	\$3,196,392	\$45,000	\$928,17
FY 2017-18 Governor's Revised Request	\$4,869,403	41.4	\$699,841	\$3,196,392	\$45,000	\$928,17
04. Brand Board	φ+,000,400	41.4	\$600,041	φ0,100,002	\$10,000	
FY 2016-17 Initial Appropriation	\$4,298,871	59.0	\$0	\$4,298,871	\$0	\$(
FY 2016-17 Total Revised Appropriation	\$4,298,871	59.0	\$0	\$4,298,871	\$0	\$(
FY 2017-18 Base Request	\$4,299,958	59.0	\$0	\$4,299,958	\$0	\$
FY 2017-18 Governor's Budget Request	\$4,299,958	59.0	\$0 \$0	\$4,299,958	\$0 \$0	\$
FY 2017-18 Governor's Revised Request	\$4,299,958	59.0	\$0 \$0	\$4,299,958	\$0 \$0	\$
05. Colorado State Fair	ψ4,200,000	00.0	ψŪ	φ+,200,000		ų.
FY 2016-17 Initial Appropriation	\$9,961,848	26.9	\$1,000,000	\$8,961,848	\$0	\$
FY 2016-17 Total Revised Appropriation	\$9,961,848	26.9	\$1,000,000	\$8,961,848	\$0	\$0
FY 2017-18 Base Request	\$9,961,848	26.9	\$1,000,000	\$8,961,848	\$0 \$0	\$
FY 2017-18 Governor's Budget Request	\$9,961,848	26.9	\$1,000,000	\$8,961,848	\$0 \$0	\$
FY 2017-18 Governor's Revised Request		26.9			\$0 \$0	\$ \$
06. Conservation Board	\$9,961,848	20.9	\$1,000,000	\$8,961,848	\$ 0	φ
FY 2016-17 Initial Appropriation	\$2,152,936	5.2	\$1,196,155	\$450,000	\$0	\$506,78 ⁻
FY 2016-17 Total Revised Appropriation	\$2,152,936	5.2	\$1,196,155	\$450,000	\$0 \$0	\$506,78
FY 2017-18 Base Request	\$2,152,936	5.2	\$1,196,155	\$450,000	\$0 \$0	\$506,78
FY 2017-18 Base Request		5.2	\$1,196,155	\$450,000	\$0 \$0	\$506,78 \$506,78
•	\$2,152,936					
FY 2017-18 Governor's Revised Request	\$2,152,936	5.2	\$1,196,155	\$450,000	\$0	\$506,78 ⁻
Department Summary Total						
Y 2016-17 Initial Appropriation	\$50,007,210	291.4	\$10,753,079	\$32,772,130	\$2,371,548	\$4,110,453
Y 2016-17 Total Revised Appropriation	\$49,956,141	291.4	\$10,724,317	\$32,749,823	\$2,371,548	
FY 2017-18 Base Request FY 2017-18 Governor's Budget Request	\$50,478,286 \$50,457,646	291.4 291.4	\$10,493,516 \$10,504,019	\$33,648,464 \$33,617,321	\$2,371,548 \$2,371,548	\$3,964,758 \$3,964,758
FY 2017-18 Governor's Revised Request	\$50,451,898	291.4	\$10,503,338	\$33,612,670	\$2,371,548	\$3,964,342

FY 2016-17 SUPPLEMENTAL REQUESTS - AGRICULTURE

Request Date	Request Type	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Non-Prioritized Requests								
January 2	SNP-01 Annual Fleet Supplemental	None	No	(\$67,877)	0.0	(\$31,543)	(\$36,334)	\$0	\$0
January 2	SNP-02 Property Fund Supplemental	None	No	\$16,808	0.0	\$2,781	\$14,027	\$0	\$0
	Non-Prioritized Request Subtotal			(\$51,069)	0.0	(\$28,762)	(\$22,307)	\$0	\$0
				(401,003)	0.0	(\$20,702)	(\$22,007)	ψ	
tal Departmer	nt of Agriculture FY 2016-17 Supplementa	I Requests		(\$51,069)	0.0	(\$28,762)	(\$22,307)	\$0	1

Schedule 11

FY 2017-18 BUDGET AMENDMENT REQUESTS - AGRICULTURE

Request	Dominant Turne	Interagency	Requires	Total Funda	ETE	Concerct Fund	Cook Fundo	Reappropriated	
Date	Request Type	Review	Legislation	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
	Non-Prioritized Requests								
January 2	BA-NP01 HLD Budget Amendment	None	No	(\$14,382)	0.0	(\$8,334)	(\$5,632)	\$0	(\$416)
January 2	BA-NP02 Property Funds Supplemental	None	No	\$4,552	0.0	\$4,552	\$0	\$0	\$0
January 2	BA-NP03 OIT DTRS FTE	None	No	\$4,082	0.0	\$3,101	\$981	\$0	\$0
	Non-Prioritized Request Subtotal			(\$5,748)	0.0	(\$681)	(\$4,651)	\$0	(\$416)
Donartmo	nt of Agriculture FY 2017-18 Budget Amen	dmont Poquosts		(\$5,748)	0.0	(\$681)	(\$4,651)	\$0	(\$416

Schedule 12

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Funding Request for the FY 2017-18 Budget Cycle
Demonstration of the state

Department of Agriculture

Request Title

BA-NP04 HRIS Maintenance

Dept. Approval By:

OSPB Approval By;

1/1/17 1/1/17

Supplemental FY 2016-17

X Budget Amendment FY 2017-18

Summary		FY 2016-	17	FY 20	FY 2018-19	
Information	PHA MÁLA M	Initial Appropriation	Supplemental Request	Dana Request	Budget Amendment	Continuation Request
	Total	\$1,314,406	\$0	\$1,386,673	\$47,520	
Total of All Line	FTE	0.0	0.0	0.0	0.0	\$0. 0.0
Items Impacted by	GF	\$1,000,185	\$0	\$1.014,638	\$37,946	3.0
Change Request	CF	\$314,221	\$0	\$372,035	\$9,574	
	RF	\$0	\$0.	\$0	\$0,574 \$0	:\$0
······	FF	\$0	\$0	\$0	•	\$0
			00	φU	\$0	\$0

Line Item		FY 2016-	17	FY 20	17-18	FY 2018-19
Information	Fund _	Initial Appropriation	Supplemental Request	Base	Budget Amendment	Continuation Request
	Total	\$1,314,406	\$0	\$1,386,67;	3 \$47,520	
Commissioner's Office and Administrative	FTE	0.0	0.0	0.(t]t	\$0.0
	GF	\$1,000,185	\$0	\$1,014,638		
	CF	\$314,221	\$0	\$372,035		\$0
Services - Payments	RF	\$0		\$0	**;** ;	
······	FF	\$0	\$0	50 \$0	+1	\$0 \$0
÷						
CF Letternote Text Revis	ion Required	? Yes No	X If	Yes, see attac	hed fund source	e detail for
RF Letternote Text Revisi		-	X Sc	heduib 11 or	12.	a actain 101
F Letternote Text Revisi	on Required	? Yes No	x			

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Requires Legislation? Yes _____No

Department of Agriculture Non-Prioritized Request

Interagency Approval or Related Schedule 13s: None

Type of Request?

FY 2017-18 BUDGET REQUEST - AGRICULTURE

RECONCILIATION REPORT

Department Summary

Long Bill Section Totals	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Commissioner's Office and Administrative Services						
FY 2016-17 Initial Appropriation	\$12,377,230	18.7	\$3,319,198	\$7,265,272	\$1,527,548	\$265,21
FY 2016-17 Total Revised Appropriation	\$12,326,161	18.7	\$3,290,436	\$7,242,965	\$1,527,548	\$265,21
FY 2017-18 Base Request	\$12,845,044	18.7	\$3,059,635	\$8,068,344	\$1,527,548	\$189,51
FY 2017-18 Governor's Budget Request	\$12,824,404	18.7	\$3,070,138	\$8,037,201	\$1,527,548	\$189,51
FY 2017-18 Governor's Revised Request	\$12,866,176	18.7	\$3,107,403	\$8,042,124	\$1,527,548	\$189,10
02. Agriculture Services Division						
FY 2016-17 Initial Appropriation	\$16,349,097	140.2	\$4,537,885	\$8,601,922	\$799,000	\$2,410,29
FY 2016-17 Total Revised Appropriation	\$16,349,097	140.2	\$4,537,885	\$8,601,922	\$799,000	\$2,410,29
FY 2017-18 Base Request	\$16,349,097	140.2	\$4,537,885	\$8,671,922	\$799,000	\$2,340,29
FY 2017-18 Governor's Budget Request	\$16,349,097	140.2	\$4,537,885	\$8,671,922	\$799,000	\$2,340,29
FY 2017-18 Governor's Revised Request	\$16,349,097	140.2	\$4,537,885	\$8,671,922	\$799,000	\$2,340,29
03. Agriculture Markets Division						
FY 2016-17 Initial Appropriation	\$4,867,228	41.4	\$699,841	\$3,194,217	\$45,000	\$928,17
FY 2016-17 Total Revised Appropriation	\$4,867,228	41.4	\$699,841	\$3,194,217	\$45,000	\$928,17
FY 2017-18 Base Request	\$4,869,403	41.4	\$699,841	\$3,196,392	\$45,000	\$928,17
FY 2017-18 Governor's Budget Request	\$4,869,403	41.4	\$699,841	\$3,196,392	\$45,000	\$928,17
FY 2017-18 Governor's Revised Request	\$4,869,403	41.4	\$699,841	\$3,196,392	\$45,000	\$928,17
04. Brand Board						
FY 2016-17 Initial Appropriation	\$4,298,871	59.0	\$0	\$4,298,871	\$0	\$
FY 2016-17 Total Revised Appropriation	\$4,298,871	59.0	\$0	\$4,298,871	\$0	\$

Reconciliation Summary - Page 1

FY 2017-18 BUDGET REQUEST - AGRICULTURE

RECONCILIATION REPORT

Department Summary

					Reappropriated	
Long Bill Section Totals	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
FY 2017-18 Base Request	\$4,299,958	59.0	\$0	\$4,299,958	\$0	\$0
FY 2017-18 Governor's Budget Request	\$4,299,958	59.0	\$0	\$4,299,958	\$0	\$0
FY 2017-18 Governor's Revised Request	\$4,299,958	59.0	\$0	\$4,299,958	\$0	\$0
05. Colorado State Fair						
FY 2016-17 Initial Appropriation	\$9,961,848	26.9	\$1,000,000	\$8,961,848	\$0	\$0
FY 2016-17 Total Revised Appropriation	\$9,961,848	26.9	\$1,000,000	\$8,961,848	\$0	\$0
FY 2017-18 Base Request	\$9,961,848	26.9	\$1,000,000	\$8,961,848	\$0	\$0
FY 2017-18 Governor's Budget Request	\$9,961,848	26.9	\$1,000,000	\$8,961,848	\$0	\$0
FY 2017-18 Governor's Revised Request	\$9,961,848	26.9	\$1,000,000	\$8,961,848	\$0	\$0
06. Conservation Board						
FY 2016-17 Initial Appropriation	\$2,152,936	5.2	\$1,196,155	\$450,000	\$0	\$506,781
FY 2016-17 Total Revised Appropriation	\$2,152,936	5.2	\$1,196,155	\$450,000	\$0	\$506,781
FY 2017-18 Base Request	\$2,152,936	5.2	\$1,196,155	\$450,000	\$0	\$506,781
FY 2017-18 Governor's Budget Request	\$2,152,936	5.2	\$1,196,155	\$450,000	\$0	\$506,781
FY 2017-18 Governor's Revised Request	\$2,152,936	5.2	\$1,196,155	\$450,000	\$0	\$506,781
Department Summary Total						
FY 2016-17 Initial Appropriation	\$50,007,210	291.4	\$10,753,079	\$32,772,130	\$2,371,548	\$4,110,453
FY 2016-17 Total Revised Appropriation	\$49,956,141	291.4	\$10,724,317	\$32,749,823	\$2,371,548	\$4,110,453
FY 2017-18 Base Request	\$50,478,286	291.4	\$10,493,516	\$33,648,464	\$2,371,548	\$3,964,758
FY 2017-18 Governor's Budget Request	\$50,457,646	291.4	\$10,504,019	\$33,617,321	\$2,371,548	\$3,964,758
FY 2017-18 Governor's Revised Request	\$50,499,418	291.4	\$10,541,284	\$33,622,244	\$2,371,548	\$3,964,342

FY 2017-18 BUDGET AMENDMENT REQUESTS - AGRICULTURE

Schedule 12

Request	Request Type	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Reappropriated			
Date							Cash Funds	Funds	Federal Funds	
	Non-Prioritized Requests									
anuary 15	BA-NP04 HRIS Maintenance	None	No	\$47,520	0.0	\$37,946	\$9,574	\$0	\$0	
January 2	BA-NP01 HLD Budget Amendment	None	No	(\$14,382)	0.0	(\$8,334)	(\$5,632)	\$0	(\$416)	
January 2	BA-NP02 Property Funds Supplemental	None	No	\$4,552	0.0	\$4,552	\$0	\$0	\$0	
January 2	BA-NP03 OIT DTRS FTE	None	No	\$4,082	0.0	\$3,101	\$981	\$0	\$0	
	Non-Prioritized Request Subtotal			\$41,772	0.0	\$37,265	\$4,923	\$0	(\$416)	

Total Department of Agriculture FY 2017-18 Supplemental Requests	\$41,772	0.0	\$37,265	\$4,923	\$0	(\$416)
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