

FY 2017-18 BUDGET REQUEST - AGRICULTURE

Schedule 7

Supplemental Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2014-15 Final Appropriation Supplemental Bills

SB 15-143 Suppl Approp Dept Agriculture

01. Commissioner's Office and Administrative Services

Administrative Law Judge Services	\$41	0.0	\$0	\$41	\$0	\$0
Payments to OIT	\$8,178	0.0	\$6,134	\$2,044	\$0	\$0
COFRS Modernization	\$14,297	0.0	\$413	\$12,135	\$0	\$1,749

FY 2014-15 Final Appropriation Supplemental Bills Only	\$22,516	0.0	\$6,547	\$14,220	\$0	\$1,749
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FY 2015-16 Final Appropriation Supplemental Bills

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Supplemental Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 16-1237 Supl Approp Dept of Agriculture							
01. Commissioner's Office and Administrative Services							
	Legal Services	\$114,000	0.0	\$0	\$114,000	\$0	\$0
	Vehicle Lease Payments	(\$48,380)	0.0	\$0	(\$48,380)	\$0	\$0
02. Agriculture Services Division							
	Plant Industry	\$166,355	2.3	\$0	\$166,355	\$0	\$0
	Inspection and Consumer Services	\$41,037	0.3	\$0	\$26,037	\$15,000	\$0
	Conservation Services	\$0	0.0	(\$210,000)	\$0	\$210,000	\$0
	Noxious Weed Management Fund	\$210,000	0.0	\$210,000	\$0	\$0	\$0
FY 2015-16 Final Appropriation Supplemental Bills Only		\$483,012	2.6	\$0	\$258,012	\$225,000	\$0