

FY 2017-18 BUDGET REQUEST - AGRICULTURE

Schedule 10 Request

Non-Prioritized Requests	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
NP-01 Resources for Administrative Courts	None	No	\$47	0.0	\$0	\$47	\$0	\$0
NP-02 Annual Fleet Vehicle Request	None	No	(\$62,557)	0.0	(\$22,993)	(\$39,564)	\$0	\$0
NP-03 Secure Colorado	None	No	\$29,909	0.0	\$23,927	\$5,982	\$0	\$0
NP-04 Deskside Staffing	None	No	\$11,961	0.0	\$9,569	\$2,392	\$0	\$0
Non-Prioritized Request Subtotal			(\$20,640)	0.0	\$10,503	(\$31,143)	\$0	\$0

Total Department of Agriculture FY 2017-18 Requests			(\$20,640)	0.0	\$10,503	(\$31,143)	\$0	\$0
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