## Schedule 13

	F	unding Request for t	he FY 2017-18	Budget Cycle	}	
Department of Agric	culture					
Request Title	· · · · · · · · · · · · · · · · · · ·	117	- Address			
	NP-01 F	lesources for Admini	istrative Cour	ts	····	· · · · · · · · · · · · · · · · · · ·
Dept. Approval By:  OSPB Approval By:	DI H	10/21/14 bul 1 10/	26/16	<u></u>	Change Rec	ental FY 2016-17 quest FY 2017-18 ment FY 2017-18
- volume by a sensor	· · · · · · · · · · · · · · · · · · ·		g mob			·
Summary		FY 2016-		FY 20 <sup>-</sup>		FY 2018-19
Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
· · · · · · · · · · · · · · · · · · ·	Total	\$2,670	\$0	\$4,986	\$47	\$0
Total of All Line	FTE	0.0	0.0		0,0	0,0
Items Impacted by	GF	\$0	\$0	\$0	\$0	\$0
Change Request	CF	\$2,670	\$0	\$4,986	\$47	\$0
	RF	\$0	SO	\$0	\$0	\$0
terror transference and the second se	FF	\$0	\$0	\$0	\$0	\$0
I in a tianu		FY 2016-	17	FY 201	7-18	FY 2018-19
Line Item Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$2,670	\$0	\$4,986	\$47	\$0
01. Commissioner's	FTE	0.0	0.0	0.0	0.0	0.0
Office and	GF	\$0	\$0	\$0	\$0	\$0
Administrative Services -	ĊF	\$2,670	\$0	\$4,986	\$47	\$0
Administrative Law	RF	\$0	\$0	\$0	\$0	\$0
Judge Services	FF	\$0	\$0	\$0	\$0	\$0
-		•				
CF Letternote Text Revision Required? RF Letternote Text Revision Required?		ed? Yes No		f Yes, see attac	hed fund sou	rce detail.
FF Letternote Text Revi	sion Requir	ed? Yes No				
Requires Legislation?		YesNo	<u>x</u>			
Requires Legislation?  Type of Request?		<del></del>	***************************************	-Prioritized Requ	est	

	F	Sch unding Request for t	edule 13	Dudget Cuele		
Department of Agric		anding Request for t	Ne FT ZU17-10	Budget Cycle		
Request Title		***************************************		- ( - · · · · · · · · · · · · · · · · ·		
	NP-02 A	nnual Fleet Vehicle F	Request			:
Dept. Approval By:		10/21/1	<u> </u>	X		ental FY 2016-17 Juest FY 2017-18
OSPB Approval By:	<u>ul II</u>	Beld 10	126/16	B		ment FY 2017-18
Summary		FY 2016-	17	FY 20		FY 2018-19
Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
** E AH I 3	Total FTE	\$295,025 0,0	\$0 0,0	<b>\$295,025</b>	(\$62,557) 0.0	· · · · · · · · · · · · · · · · · · ·
Total of All Line Items Impacted by	GF	\$122,707	\$0	\$122,707	(\$22,993)	
Change Request	CF	\$168,700	\$0	\$168,700	(\$39,564)	\$0
	RF	\$0	\$0	\$0	\$0	\$0
Programme and the state of the	FF	\$3,618	\$0	\$3,618	\$0	\$0
f 2 = 16 a sua	<del> </del>	FY 2016-	17	FY 201	7-18	FY 2018-19
Line Item Information	Fund _	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
Section Control of the Control of th	Total	\$295,025	\$0	\$295,025	(\$62,557)	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
01. Commissioner's Office and	GF	\$122,707	\$0	\$122,707	(\$22,993)	\$0
Administrative	CF	\$168,700	\$0	\$168,700	(\$39,564)	\$0
Services - Vehicle Lease Payments	RF	\$0	\$0	\$0	\$0	\$0
Political Programmes	FF	\$3,618	\$0	\$3,618	\$0	\$0 \$0
	·· 2-ml-16-1-1	Walter Control of the				
CF Letternote Text Revi		**************************************	į.	f Yes, see attac	hed fund sou	rce detail.
RF Letternote Text Revi FF Letternote Text Revi			Version of a second of			
Requires Legislation?		YesNo	X			
Type of Request?		Department of	Agriculture Non-	Prioritized Requ	est	
Interagency Approval or	Related Sci	hedule 13s: None				

## Schedule 13

## Funding Request for the FY 2017-18 Budget Cycle

nebartment of Ad	riculture	3
------------------	-----------	---

Rec	uest	Title

NP-03 Secure Colorado

Dept. Approval By:

OSPB Approval By: Engl W Schol 10/26/16

M	10/2/16
JJJ	

Supplemental FY 2016-17

Change Request FY 2017-18

Budget Amendment FY 2017-18

Summary Information		FY 2016-17		FY 201	FY 2018-19	
	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$1,314,406	\$0	\$1,386,673	\$29,909	\$51,130
Takat at All time	FTĘ	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by	GF	\$1,000,185	\$0	\$1,014,638	\$23,927	\$40,904
Change Request	CF	\$314,221	\$0	. \$372,035	\$5,982	\$10,226
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item		FY 2016-	17 FY 20		7-18	FY 2018-19	
Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation	
h	Total	\$1,314,406	\$0	\$1,386,673	\$29,909	\$51,130	
01. Commissioner's	FTE	0.0	0.0	0.0	0.0	0.0	
Office and	GF	\$1,000,185	\$0	\$1,014,638	\$23,927	\$40,904	
Administrative Services - Payments to OIT	CF	\$314,221	\$0	\$372,035	\$5,982	\$10,226	
	RF	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	

CF Letternote Text Revision Required?	Yes	No	If Yes, see attached fund source detail.
RF Letternote Text Revision Required?	Yes	No	TITUE THE THE SECOND STATE OF THE SECOND STATE
FF Letternote Text Revision Required?	Yes	No	
Requires Legislation?	Yes	No	X
Type of Request?	Depa	rtment of	Agriculture Non-Prioritized Request
Interagency Approval or Related Schedule	13s:	None	
4-1/4/4-1-1-1-1			

ALLES AND		Kuran	edule 13			
Daws		unding Request for t	ne FY 2017-18	Budget Cycle	)	· ·················· · · · · · · · · ·
Department of Agric	ulture					
Request Title	·····	1	<del>- 1/ 1/2/                               </del>			
2	NP-04 [	Deskside Staffing		costoporti,		minib
Dept. Approval By:	BI	10/21/14	<u>)</u>	X		ental FY 2016-17 quest FY 2017-18
OSPB Approval By: <u></u>	us H	Sul 1d.	2416	B		ment FY 2017-18
Summary		FY 2016-	17	FY 20	17-18	FY 2018-19
Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
White the second	Total	\$1,314,406	\$0	\$1,386,673	\$11,961	\$12,505
Total of All Line	FTE	0.0	0.0	0.0		•
Items Impacted by	GF	\$1,000,185	\$0	\$1,014,638	\$9,569	\$10,004
Change Request	CF	\$314,221	\$0	\$372,035	\$2,392	\$2,501
π · · ·	RF	\$0	\$0	\$0	\$0	\$0
- A tomas in the state of the s	FF	\$0	\$0	\$0	\$0	\$0
		FY 2016-	17	FY 201	7-18	FY 2018-19
Line Item Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$1,314,406	\$0	\$1,386,673	\$11,961	\$12,505
	FTE	0.0	0.0	0.0	0.0	0.0
01. Commissioner's Office and	GF	\$1,000,185	\$0	\$1,014,638	\$9,569	\$10,004
Administrative Services - Payments	CF	\$314,221	\$0	\$372,035	\$2,392	\$2,501
to OIT	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
CF Letternote Text Revis	sion Requi	red? Yes No	J.	I Van dien atte		
RF Letternote Text Revis					rce detall,	
FF Letternote Text Revis						
Requires Legislation?		YesNo	<u> </u>			
Type of Request?		Department of	Agriculture Non-	-Prioritized Requ	iest	
Interagency Approval or i	Related Sc	chedule 13s: None				