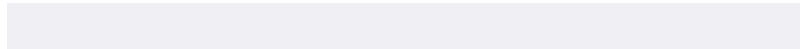


FY 2016-17 BUDGET REQUEST - AGRICULTURE

So



			\$0	\$0	\$0	\$0	
Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	F
FY 2015-16	B0100060	Salary Survey	\$176,518	\$69,052	\$97,963	\$0	
Total FY 2015-16 Transfers			\$176,518	\$69,052	\$97,963	\$0	

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	F
FY 2016-17	B0100060	Salary Survey	\$7,298	\$3,803	\$3,262	\$0	
Total FY 2016-17 Transfers			\$7,298	\$3,803	\$3,262	\$0	

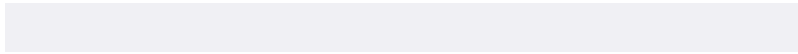
chedule 8

	\$0
Federal Funds	
	\$9,503
	\$9,503

Federal Funds	
	\$233
	\$233

FY 2016-17 BUDGET REQUEST - AGRICULTURE

So



			\$0	\$0	\$0	\$0
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Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	F
FY 2015-16	B0100070	Merit Pay	\$172,276	\$73,028	\$89,587	\$0	
Total FY 2015-16 Transfers			\$172,276	\$73,028	\$89,587	\$0	

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	F
FY 2016-17	B0100070	Merit Pay	\$0	\$0	\$0	\$0	
Total FY 2016-17 Transfers			\$0	\$0	\$0	\$0	

Schedule 8

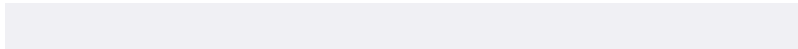
\$0

Federal Funds
\$9,661
\$9,661

Federal Funds
\$0
\$0

FY 2016-17 BUDGET REQUEST - AGRICULTURE

So



			\$0	\$0	\$0	\$0
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Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	F
FY 2015-16	B0100020	Health, Life, and Dental	\$2,178,910	\$712,713	\$1,373,343	\$0	
Total FY 2015-16 Transfers			\$2,178,910	\$712,713	\$1,373,343	\$0	

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	F
FY 2016-17	B0100020	Health, Life, and Dental	\$2,242,232	\$889,679	\$1,325,131	\$0	
Total FY 2016-17 Transfers			\$2,242,232	\$889,679	\$1,325,131	\$0	

Schedule 8

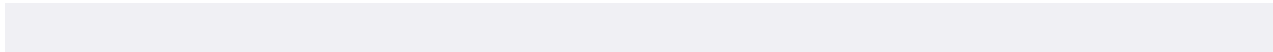
\$0

Federal Funds
\$92,854
\$92,854

Federal Funds
\$27,422
\$27,422

FY 2016-17 BUDGET REQUEST - AGRICULTURE

So



			\$0	\$0	\$0	\$0
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Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	F
FY 2015-16	B0100040	Amortization Equalization Disbursement	\$709,705	\$277,853	\$393,626	\$0	
Total FY 2015-16 Transfers			\$709,705	\$277,853	\$393,626	\$0	

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	F
FY 2016-17	B0100040	Amortization Equalization Disbursement	\$938,839	\$334,750	\$562,886	\$0	
Total FY 2016-17 Transfers			\$938,839	\$334,750	\$562,886	\$0	

Schedule 8

\$0

Federal Funds
\$38,226
\$38,226

Federal Funds
\$41,203
\$41,203

FY 2016-17 BUDGET REQUEST - AGRICULTURE

So

			\$0	\$0	\$0	\$0
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Fiscal Year	Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Funds	F
FY 2015-16	B0100050	Supplemental Amortization Equalization Disbursement	\$685,511	\$268,381	\$380,207	\$0	
Total FY 2015-16 Transfers			\$685,511	\$268,381	\$380,207	\$0	

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	F
FY 2016-17	B0100050	Supplemental Amortization Equalization Disbursement	\$929,059	\$331,263	\$557,022	\$0	
Total FY 2016-17 Transfers			\$929,059	\$331,263	\$557,022	\$0	

chedule 8

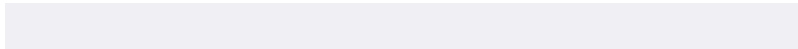
\$0

Federal Funds
\$36,923
\$36,923

Federal Funds
\$40,774
\$40,774

FY 2016-17 BUDGET REQUEST - AGRICULTURE

So



			\$0	\$0	\$0	\$0
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Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	F
FY 2015-16	B0100030	Short-term Disability	\$35,488	\$13,883	\$19,694	\$0	
Total FY 2015-16 Transfers			\$35,488	\$13,883	\$19,694	\$0	

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	F
FY 2016-17	B0100030	Short-term Disability	\$29,524	\$10,525	\$17,703	\$0	
Total FY 2016-17 Transfers			\$29,524	\$10,525	\$17,703	\$0	

Schedule 8

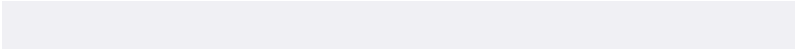
\$0

Federal Funds
\$1,911
\$1,911

Federal Funds
\$1,296
\$1,296

FY 2016-17 BUDGET REQUEST - AGRICULTURE

So



			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0

chedule 8

\$0

\$0

\$0

Long Bill Division	Long Bill Division Name	Line Item Sequence Code	Long Bill Line Item Name
B01	01. Commissioner's Office and Administrative Services	B0100010	Personal Services
B01	01. Commissioner's Office and Administrative Services	B0100020	Health, Life, and Dental
B01	01. Commissioner's Office and Administrative Services	B0100030	Short-term Disability
B01	01. Commissioner's Office and Administrative Services	B0100040	Amortization Equalization Disbursement
B01	01. Commissioner's Office and Administrative Services	B0100050	Supplemental Amortization Equalization Disbur
B01	01. Commissioner's Office and Administrative Services	B0100060	Salary Survey
B01	01. Commissioner's Office and Administrative Services	B0100070	Merit Pay
B01	01. Commissioner's Office and Administrative Services	B0100080	Workers' Compensation
B01	01. Commissioner's Office and Administrative Services	B0100090	Operating Expenses
B01	01. Commissioner's Office and Administrative Services	B0100100	Legal Services
B01	01. Commissioner's Office and Administrative Services	B0100110	Administrative Law Judge Services
B01	01. Commissioner's Office and Administrative Services	B0100120	Payment To Risk Management And Property F
B01	01. Commissioner's Office and Administrative Services	B0100130	Vehicle Lease Payments
B01	01. Commissioner's Office and Administrative Services	B0100140	Information Technology Asset Maintenance
B01	01. Commissioner's Office and Administrative Services	B0100150	Leased Space
B01	01. Commissioner's Office and Administrative Services	B0100155	Office of Consolidation COP
B01	01. Commissioner's Office and Administrative Services	B0100160	Payments to OIT
B01	01. Commissioner's Office and Administrative Services	B0100170	COFRS Modernization
B01	01. Commissioner's Office and Administrative Services	B0100175	CORE Operations
B01	01. Commissioner's Office and Administrative Services	B0100180	Utilities
B01	01. Commissioner's Office and Administrative Services	B0100190	Agricultural Statistics
B01	01. Commissioner's Office and Administrative Services	B0100200	Agriculture Management Fund
B01	01. Commissioner's Office and Administrative Services	B0100205	Agriculture Leadership and Education Grants
B01	01. Commissioner's Office and Administrative Services	B0100210	Indirect Cost Assessment
B02	02. Agriculture Services Division	B0200010	Animal Industry

Long Bill Division	Long Bill Division Name	Line Item Sequence Code	Long Bill Line Item Name
B02	02. Agriculture Services Division	B0200020	Vaccine And Service Fund
B02	02. Agriculture Services Division	B0200030	Plant Industry
B02	02. Agriculture Services Division	B0200040	Inspection and Consumer Services
B02	02. Agriculture Services Division	B0200050	Conservation Services
B02	02. Agriculture Services Division	B0200060	Lease Purchase Lab Equipment
B02	02. Agriculture Services Division	B0200064	Hemp Program
B02	02. Agriculture Services Division	B0200065	Hemp Certification Seed Program
B02	02. Agriculture Services Division	B0200070	Indirect Cost Assessment
B03	03. Agriculture Markets Division	B03A0010	Program Costs
B03	03. Agriculture Markets Division	B03A0020	Economic Development Grants
B03	03. Agriculture Markets Division	B03A0030	Agricultural Development Board
B03	03. Agriculture Markets Division	B03A0040	Wine Promotion Board
B03	03. Agriculture Markets Division	B03A0050	Indirect Cost Assessment
B03	03. Agriculture Markets Division	B03B0010	Program Costs
B03	03. Agriculture Markets Division	B03B0020	Indirect Cost Assessment
B04	04. Brand Board	B0400010	Brand Inspection
B04	04. Brand Board	B0400020	Alternative Livestock
B04	04. Brand Board	B0400030	Brand Estray Fund
B04	04. Brand Board	B0400040	Indirect Cost Assessment
B05	05. Colorado State Fair	B0500010	Program Costs
B05	05. Colorado State Fair	B0500020	FFA and 4H Funding
B05	05. Colorado State Fair	B0500025	State Fair Financial Stability Study
B05	05. Colorado State Fair	B0500030	Indirect Cost Assessment
B06	06. Conservation Board	B0600010	Program Costs
B06	06. Conservation Board	B0600020	Distribution to Soil Conservation Districts
B06	06. Conservation Board	B0600030	Matching Grants to Districts
B06	06. Conservation Board	B0600040	Salinity Control Grants

