

Colorado Department of Agriculture

FY 2015-16 Budget Request
Schedule 5: Line Item to Statute

(1) Commissioner's Office

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Payment for wages of state employees, professional services, and temporary services in this Long Bill group	35-1-104, C.R.S. (2013)
Health, Life, and Dental	State contribution to employee health, life, and dental insurance premiums	24-50-601, C.R.S. (2013)
Short-term Disability	State contribution to premiums related to employee short-term disability coverage	24-50-603, C.R.S. (2013)
S.B. 04-257 Amortization Equalization Disbursement	State contribution to address the unfunded liability of the PERA pension trust fund	24-51-411 (1), C.R.S. (2013)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	Secondary State contribution to address the unfunded liability of the PERA pension trust fund	24-51-411 (3.2), C.R.S. (2013)
Salary Survey	Salary adjustments based on total compensation survey results performed by the Department of Personnel and Administration	24-50-104 (1) (a), C.R.S. (2013)
Merit Pay	Salary adjustments based on employee performance reviews	24-50-104 (1) (c), C.R.S. (2013)
Worker's Compensation	Payment to the Department of Personnel and Administration for worker's compensation premiums	8-42-101, C.R.S. (2013)
Operating Expenses	Payments for supplies and materials associated with staff and general Department administrative efforts	35-1-104, C.R.S. (2013)
Legal Services for 4,653 Hours	Purchase of legal services from the Department of Law	24-31-108, C.R.S. (2013)
Administrative Law Judge Services	Payment to the Department of Personnel and Administration for ALJ services	24-30-1003 (1), C.R.S. (2013)
Purchase of Services from Computer Center	Purchase of automated data processing services from the General Government Computer Center, administered by the Governor's IT office	24-37.5-108, C.R.S. (2013) and 24-37.5-112, C.R.S. (2013)
Colorado State Network	Payments to Governor's IT office for the high speed fiber-optic network and the staff and operating costs associated with this service	24-37.5-108, C.R.S. (2013)
Payment to Risk Management and Property Funds	Payment to the Department of Personnel and Administration for Risk Management premiums	24-30-1510, C.R.S. (2013)
Vehicle Lease Payments	Payments to the Department of Personnel and Administration for administration and lease purchase loans on new and replacement vehicles	24-30-1104 (2), C.R.S. (2013)
Information Technology Asset Maintenance	Purchase of computer equipment for the annual replacement of a quarter of the Department's information technology infrastructure	24-37.5-108, C.R.S. (2013) and 24-37.5-112, C.R.S. (2013)

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Leased Space	Payment for office and parking space pursuant to a rental agreements around the State, excluding Capitol Complex space	35-1-104, C.R.S. (2013)
Communication Services Payments	Payments to Governor's IT office for maintenance of radio towers	24-37.5-108, C.R.S. (2013) and 24-37.5-112, C.R.S. (2013)
COFRS Modernization	Payment for OIT to procure a new statewide accounting system	24-37.5-108, C.R.S. (2013) and 24-37.5-112, C.R.S. (2013)
Information Technology Security	Payments to the Governor's Office of Information Technology for IT Security Programs	24-37.5-108, C.R.S. (2013)
Utilities	Payments to energy service companies for electricity, water, and sewer expenses at various Department locations	35-1-104, C.R.S. (2013)
Agriculture Statistics	Payments for personnel and printing costs related to the development of Colorado agriculture statistical information	35-1-104 (1) (d), C.R.S. (2013)
Agriculture Management Fund	Payments to various agricultural efforts approved by the Commissioner of Agriculture, including, but not limited to, funding additional Department employees necessary to implement and manage approved programs	35-1-106.9, C.R.S. (2013)
Indirect Cost Assessment	Reimbursement from cash or federal funds to fund indirect expenses incurred by the state	35-1-104, C.R.S. (2013)

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(2) Agricultural Services Division

Line Item Name	Line Item Description	Statutory Citation
Animal Industry	Funding supports controls to prevent the spread of infectious disease in livestock throughout Colorado; inspections and permit issuance associated with aquatic stock; actions to limit economic losses in agricultural products or resources due to predatory animals; regulation of facilities; and to ensure proper and humane treatment of domesticated and non-domesticated animals	35-50-101 through 35-50-122, C.R.S. (2013); 35-24.5-111, C.R.S. (2013); 35-40-101 through 35-40-115, C.R.S. (2013); 35-42-101 through 35-42.5-101, C.R.S. (2013); and 35-80-101 through 35-81-102, C.R.S. (2013)
Vaccine and Service Fund	Costs associated with purchasing vaccines and laboratory equipment	35-50-106, C.R.S. (2013)
Plant Industry	Funding supports oversight and prevention efforts related to Colorado plant and pest control; pesticide application and regulation; plant quarantine services; organic certification and chemigation standards; and certification of the apiary and nursery industries.	35-4-101 through 35-11.5-117, C.R.S. (2013), and 35-25-101 through 35-27.5-108, C.R.S. (2013)
Inspection and Consumer Services	Funding supports regulation and enforcement standards around commercial fertilizers and soil conditioners; storage and transportation of anhydrous ammonia; general measurement standards for commerce; and handling, sizing and transportation requirements for various commodities.	35-12-101 through 35-21-108, C.R.S. (2013); 35-60-101 through 35-60-115, C.R.S. (2013)
Conservation Services	Funding supports management, control, and eradication efforts regarding noxious weeds throughout the State; biocontrol methods for pest management; and preservation and protection efforts for groundwater.	35-5.5-101 through 35-5.5-119, C.R.S. (2013); 35-9-118 (3), C.R.S. (2013)
Lease Purchase Lab Equipment	Provides spending authority to lease purchase lab equipment for the ICS, Groundwater and Pesticide program lab responsibilities	35-1-104, C.R.S. (2013) and 35-1-108, C.R.S. (2013)
Indirect Cost Assessment	Reimbursement from cash or federal funds to fund indirect expenses incurred by the state	35-1-104, C.R.S. (2013)

(3) Agricultural Markets Division

Line Item Name	Line Item Description	Statutory Citation
Program Costs	Payment for state employee compensation, professional services, and temporary services and operating expenses associated with agricultural marketing efforts	35-1-104, C.R.S. (2013); 35-1-108, C.R.S. (2013); and 35-28-103, C.R.S. (2013)

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Economic Development Grants	Competitive grants the division may receive from the Economic Development Commission within the Governor's Office.	35-1-104 (1) (dd), C.R.S. (2013) and 35-28-103, C.R.S. (2013)
Agriculture Development Board	This program encourages and promotes Colorado agricultural business projects that add value to agriculture products and aid the economies of rural communities	35-75-102 (3), C.R.S. (2013)
Wine Promotion Board	Personnel and operating expenses associated with administering Wine Promotion Board activities	35-1-104, C.R.S. (2013); and 35-29.5-103, C.R.S. (2013)
Indirect Cost Assessment	Reimbursement from cash or federal funds to fund indirect expenses incurred by the state	35-1-104, C.R.S. (2013)
Agricultural Products Inspection, Program Costs	Provide prompt and efficient inspection and classification of various fruit, vegetable and other agricultural products sold, shipped, or purchased in Colorado.	35-23-101 through 116, C.R.S. (2013)
Indirect Cost Assessment	Reimbursement from cash funds to fund indirect expenses incurred by the state	35-1-104, C.R.S. (2013)

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(4) Brand Board

Brand Inspection	Payment for state employee compensation, professional services, and temporary services and operating expenses associated with the Brand Board	35-1-104, C.R.S. (2013); 35-41-101, C.R.S. (2013); and 35-55-112, C.R.S. (2013)
Alternative Livestock	Personnel and operating expenses associated with inspection and licensing of alternative livestock farms	35-41.5-116, C.R.S. (2013)
Brand Estray Fund	Payments for housing and advertising associated with estray animals	35-41-102, C.R.S. (2013)
Indirect Cost Assessment	Reimbursement from cash or federal funds to fund indirect expenses incurred by the state	35-1-104, C.R.S. (2013); 35-41-102, C.R.S. (2013) and 35-41.5-116, C.R.S. (2013)

(5) Colorado State Fair

Line Item Name	Line Item Description	Statutory Citation
Program Costs	Payment for state employee compensation, professional services, and temporary services and operating expenses associated with management of the Colorado State Fair	35-1-104, C.R.S. (2013); and 35-65-100.3, C.R.S. (2013) through 35-65-408, C.R.S. (2013)
4H and FFA Program Costs	Payment for 4H and FFA programs held at the CSF.	35-1-104, C.R.S.
Indirect Cost Assessment	Reimbursement from cash or federal funds to fund indirect expenses incurred by the state	35-1-104, C.R.S. (2013)

(6) Conservation Board

Line Item Name	Line Item Description	Statutory Citation
Program Costs	Payment for state employee compensation, professional services, and temporary services and operating expenses associated with management of the Conservation Board	35-1-104, C.R.S. (2013); and 35-70-101, C.R.S. (2013) through 35-70-122, C.R.S. (2013)
Distributions to Soil Conservation Districts	Funds distributed to soil conservation districts based on an annual evaluation of each district's programs.	35-70-103 (5) (g), C.R.S. (2013)
Matching Grants to Districts	Funds distributed to conservation districts to match fund from the districts for on ground conservation projects.	35-1-106.7, C.R.S. (2013) and 35-70-103 (5) (g), C.R.S. (2013)
Salinity Control Grants	Grants utilized to reduce salt load to river systems.	35-70-103 (5) (g), C.R.S. (2013)