

Colorado Department of Agriculture
 FY 2015-16 Budget Request
 Schedule 7: Supplemental Bills Summary

Bill Number	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2013-14							
HB 14-1232	(1) Commissioner's Office and Administrative Services						
	Indirect Cost	0.0	(\$4,000)	\$0	\$0	\$0	(\$4,000)
	(2) Agricultural Services Division						
	Indirect Cost	0.0	\$74,561	\$0	\$94,561	\$0	(\$20,000)
	(3) Agricultural Markets Division, (A) Agricultural Markets						
	Indirect Cost	0.0	(\$80,561)	\$0	(\$80,561)	\$0	\$0
	(4) Brand Board						
	Indirect Cost	0.0	\$10,000	\$0	\$10,000	\$0	\$0
	Total HB 14-1232	0.0	\$0	\$0	\$24,000	\$0	(\$24,000)
FY 2012-13							
SB 13-085	(1) Commissioner's Office and Administrative Services						
	Payment to Risk Management and Property Funds	0.0	\$22,876	\$3,889	\$18,987	\$0	\$0
	Total SB 13-085	0.0	\$22,876	\$3,889	\$18,987	\$0	\$0
FY 2011-12							
HB 12-1180	(1) Commissioner's Office and Administrative Services						
	Vehicle Lease Payments	0.0	\$5,810	\$0	\$5,810	\$0	\$0
	Total HB 12-1180	0.0	\$5,810	\$0	\$5,810	\$0	\$0
FY 2010-11							
SB 11-135	(1) Commissioner's Office and Administrative Services						
	Personal Services	0.0	(\$20,771)	(\$20,771)	\$0	\$0	\$0
	Vehicle Lease Payments	0.0	(\$9,542)	(\$1,653)	(\$7,080)	\$0	(\$809)
	(2) Agricultural Services Division						
	Program Costs	0.0	(\$9,736)	(\$9,736)	\$0	\$0	\$0
	Total SB 11-135	0.0	(\$40,049)	(\$32,160)	(\$7,080)	\$0	(\$809)