

DEPARTMENT OF Agriculture**Schedule 2**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15 Appropriation						
01. Commissioner's Office and Administrative Services	\$10,702,320	18.7	\$3,017,360	\$5,885,714	\$1,500,526	\$298,720
02. Agriculture Services Division	\$13,610,946	122.9	\$4,302,099	\$6,848,122	\$84,000	\$2,376,725
03. Agriculture Markets Division	\$4,757,649	41.4	\$669,152	\$3,119,889	\$45,000	\$923,608
04. Brand Board	\$4,281,277	59.0	\$0	\$4,281,277	\$0	\$0
05. Colorado State Fair	\$8,806,576	26.9	\$250,000	\$8,556,576	\$0	\$0
06. Conservation Board	\$2,025,637	5.2	\$1,072,778	\$450,000	\$0	\$502,859
FY 2014-15 Total Appropriation	\$44,184,405	274.1	\$9,311,389	\$29,141,578	\$1,629,526	\$4,101,912
FY 2015-16 Governor's Request						
01. Commissioner's Office and Administrative Services	\$10,405,818	18.7	\$2,877,414	\$5,672,033	\$1,527,548	\$328,823
02. Agriculture Services Division	\$13,926,225	122.9	\$4,453,063	\$6,988,758	\$84,000	\$2,400,404
03. Agriculture Markets Division	\$4,829,690	41.4	\$689,079	\$3,169,055	\$45,000	\$926,556
04. Brand Board	\$4,252,044	59.0	\$0	\$4,252,044	\$0	\$0
05. Colorado State Fair	\$9,175,912	26.9	\$550,000	\$8,625,912	\$0	\$0
06. Conservation Board	\$2,047,074	5.2	\$1,091,709	\$450,000	\$0	\$505,365
Total FY 2015-16 Governor's Request	\$44,636,763	274.1	\$9,661,265	\$29,157,802	\$1,656,548	\$4,161,148