

DEPARTMENT OF AGRICULTURE

Schedule 10

Budget Request

Budget Request	Division	Interagency Reviewed	Requires Legislation?	Total Funds	FTE	General Fund	Cash Funds	Reapprop. Funds	Federal Funds
Non-Prioritized Request									
NPR-01 Annual Fleet Vehicle Request	01. Commissioner's Office and Administrative Services	None	No	\$15,775	0.0	\$0	\$15,775	\$0	\$0
				\$15,775	0.0	\$0	\$15,775	\$0	\$0
Prioritized Request									
R-01 State Fair Facilities Maintenance	05. Colorado State Fair	None	No	\$300,000	0.0	\$300,000	\$0	\$0	\$0
				\$300,000	0.0	\$300,000	\$0	\$0	\$0
				\$315,775	0.0	\$300,000	\$15,775	\$0	\$0