

Colorado Department of Agriculture
FY 2014-15 Budget Request
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 13-241	Industrial Hemp							
		(1) Commissioner's Office and Administrative Services						
		Legal Services	0.0	\$13,905	\$13,905	\$0	\$0	\$0
		(2) Agricultural Services Division						
		Plant Industry	0.0	\$7,300	\$7,300	\$0	\$0	\$0
FY 2013-14 Department Total			0.0	\$21,205	\$21,205	\$0	\$0	\$0
HB 12-1246	Bi-Weekly Pay Date Shift Reversal							
		(1) Commissioner's Office						
		Personal Services	0.0	\$9,456	\$9,456	\$0	\$0	\$0
HB 12-1334	Severance Tax Funding Agricultural Energy Projects							
		(3) Agricultural Markets Division						
		(A) Agricultural Markets, Agricultural Development Board	0.0	\$500,000	\$0	\$500,000	\$0	\$0
FY 2012-13 Department Total			0.0	\$509,456	\$9,456	\$500,000	\$0	\$0
SB 11-076	PERA Contribution Rates		0.0	(\$325,677)	(\$72,686)	(\$227,545)	\$0	(\$25,446)
		(1) Commissioner's Office						
		Personal Services	0.0	(\$27,858)	(\$27,858)	\$0	\$0	\$0
		Grants	0.0	(\$21,097)	\$0	\$0	\$0	(\$21,097)
		(2) Agricultural Services						
		Animal Industry	0.0	(\$35,406)	(\$27,037)	(\$8,369)	\$0	\$0
		Vaccine and Services Fund	0.0	(\$953)	\$0	(\$953)	\$0	\$0
		Plants Industry	0.0	(\$52,385)	(\$5,572)	(\$44,014)	\$0	(\$2,799)
		Inspection and Consumer Services	0.0	(\$35,703)	\$0	(\$35,703)	\$0	\$0
		Conservation Services	0.0	(\$11,186)	(\$6,843)	(\$4,343)	\$0	\$0
		(3) Agricultural Markets						
		(A) Agricultural Markets, Program Costs	0.0	(\$6,602)	\$0	(\$6,602)	\$0	\$0
		(A) Agricultural Markets, Agricultural Development Board	0.0	(\$576)	\$0	(\$576)	\$0	\$0
		(A) Agricultural Markets, Wine Promotion Board	0.0	(\$2,680)	\$0	(\$2,680)	\$0	\$0
		(B) Agricultural Products Inspection, Program Costs	0.0	(\$29,640)	\$0	(\$29,640)	\$0	\$0
		(4) Brand Board						
		Brand Inspections	0.0	(\$69,991)	\$0	(\$69,991)	\$0	\$0
		(5) State Fair						
		Program Costs	0.0	(\$24,674)	\$0	(\$24,674)	\$0	\$0
		(6) Conservation Board						
		Program Costs	0.0	(\$5,376)	(\$5,376)	\$0	\$0	\$0
		Salinity Control Grants	0.0	(\$1,550)	\$0	\$0	\$0	(\$1,550)

Colorado Department of Agriculture

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 11-1156	Extend Repeal Date for Conservation District Grant Fund	(6) Conservation Board	0.0	\$450,000	\$0	\$450,000	\$0	\$0
		Matching Grants to Districts	0.0	\$450,000	\$0	\$450,000	\$0	\$0
HB 11-1159	License Grain Protein Analyzers	(2) Agricultural Services	0.0	\$600	\$0	\$600	\$0	\$0
		Inspection and Consumer Services	0.0	\$600	\$0	\$600	\$0	\$0
FY 2011-12 Department Total			0.0	\$124,923	(\$72,686)	\$223,055	\$0	(\$25,446)