

**DEPARTMENT OF AGRICULTURE**

**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**Department Summary**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(1) Commissioner's Office and Administrative Services</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$10,820,230	18.7	\$2,542,598	\$6,388,690	\$1,503,203	\$385,739
FY 2013-14 Total Appropriation	\$10,834,135	18.7	\$2,556,503	\$6,388,690	\$1,503,203	\$385,739
FY 2014-15 Base Request	\$10,468,521	18.7	\$2,826,680	\$5,854,340	\$1,500,526	\$286,975
FY 2014-15 November 1 Request	\$10,587,736	18.7	\$2,930,921	\$5,869,314	\$1,500,526	\$286,975
<b>(2) Agricultural Services Division</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$12,486,050	122.9	\$3,457,445	\$6,610,744	\$84,000	\$2,333,861
FY 2013-14 Total Appropriation	\$12,493,350	122.9	\$3,464,745	\$6,610,744	\$84,000	\$2,333,861
FY 2014-15 Base Request	\$12,910,946	122.9	\$3,602,099	\$6,848,122	\$84,000	\$2,376,725
FY 2014-15 November 1 Request	\$12,910,946	122.9	\$3,602,099	\$6,848,122	\$84,000	\$2,376,725
<b>(3) Agricultural Markets Division</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$4,754,867	41.4	\$646,832	\$3,144,765	\$45,000	\$918,270
FY 2013-14 Total Appropriation	\$4,754,867	41.4	\$646,832	\$3,144,765	\$45,000	\$918,270
FY 2014-15 Base Request	\$4,757,649	41.4	\$669,152	\$3,119,889	\$45,000	\$923,608
FY 2014-15 November 1 Request	\$4,757,649	41.4	\$669,152	\$3,119,889	\$45,000	\$923,608
<b>(4) Brand Board</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$4,159,945	59.0	\$0	\$4,159,945	\$0	\$0
FY 2013-14 Total Appropriation	\$4,159,945	59.0	\$0	\$4,159,945	\$0	\$0
FY 2014-15 Base Request	\$4,281,277	59.0	\$0	\$4,281,277	\$0	\$0
FY 2014-15 November 1 Request	\$4,281,277	59.0	\$0	\$4,281,277	\$0	\$0
<b>(5) Colorado State Fair</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$8,422,222	26.9	\$0	\$8,422,222	\$0	\$0
FY 2013-14 Total Appropriation	\$8,422,222	26.9	\$0	\$8,422,222	\$0	\$0
FY 2014-15 Base Request	\$8,556,576	26.9	\$0	\$8,556,576	\$0	\$0
FY 2014-15 November 1 Request	\$8,806,576	26.9	\$250,000	\$8,556,576	\$0	\$0
<b>(6) Conservation Board</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$2,005,725	5.2	\$1,055,725	\$450,000	\$0	\$500,000
FY 2013-14 Total Appropriation	\$2,005,725	5.2	\$1,055,725	\$450,000	\$0	\$500,000
FY 2014-15 Base Request	\$2,025,637	5.2	\$1,072,778	\$450,000	\$0	\$502,859
FY 2014-15 November 1 Request	\$2,025,637	5.2	\$1,072,778	\$450,000	\$0	\$502,859
<b>Department Summary</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$42,649,039	274.1	\$7,702,600	\$29,176,366	\$1,632,203	\$4,137,870
FY 2013-14 Total Appropriation	\$42,670,244	274.1	\$7,723,805	\$29,176,366	\$1,632,203	\$4,137,870
FY 2014-15 Base Request	\$43,000,606	274.1	\$8,170,709	\$29,110,204	\$1,629,526	\$4,090,167
FY 2014-15 November 1 Request	\$43,369,821	274.1	\$8,524,950	\$29,125,178	\$1,629,526	\$4,090,167

**DEPARTMENT OF AGRICULTURE**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(1) Commissioner's Office and Administrative Services**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Personal Services</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,439,377	16.7	\$178,741	\$0	\$1,149,282	\$111,354
<b>FY 2013-14 Total Appropriation</b>	<b>\$1,439,377</b>	<b>16.7</b>	<b>\$178,741</b>	<b>\$0</b>	<b>\$1,149,282</b>	<b>\$111,354</b>
Salary Survey Base Building	\$47,652	\$0	\$42,286	\$5,366	\$0	\$0
Merit Pay Base Building	\$21,870	\$0	\$19,377	\$2,493	\$0	\$0
Statewide SWICAP Adjustment	(\$2,677)	0.0	\$0	\$0	(\$2,677)	\$0
<b>FY 2014-15 Base Request</b>	<b>\$1,506,222</b>	<b>16.7</b>	<b>\$240,404</b>	<b>\$7,859</b>	<b>\$1,146,605</b>	<b>\$111,354</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$1,506,222</b>	<b>16.7</b>	<b>\$240,404</b>	<b>\$7,859</b>	<b>\$1,146,605</b>	<b>\$111,354</b>
<b>Health, Life, and Dental</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$2,054,944	0.0	\$518,245	\$1,441,357	\$0	\$95,342
<b>FY 2013-14 Total Appropriation</b>	<b>\$2,054,944</b>	<b>0.0</b>	<b>\$518,245</b>	<b>\$1,441,357</b>	<b>\$0</b>	<b>\$95,342</b>
Statewide Common Policy Adjustment	\$65,753	0.0	\$246,668	(\$137,061)	\$0	(\$43,854)
<b>FY 2014-15 Base Request</b>	<b>\$2,120,697</b>	<b>0.0</b>	<b>\$764,913</b>	<b>\$1,304,296</b>	<b>\$0</b>	<b>\$51,488</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$2,120,697</b>	<b>0.0</b>	<b>\$764,913</b>	<b>\$1,304,296</b>	<b>\$0</b>	<b>\$51,488</b>
<b>Short-term Disability</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$29,150	0.0	\$7,785	\$19,022	\$0	\$2,343
<b>FY 2013-14 Total Appropriation</b>	<b>\$29,150</b>	<b>0.0</b>	<b>\$7,785</b>	<b>\$19,022</b>	<b>\$0</b>	<b>\$2,343</b>
Statewide Common Policy Adjustment	\$5,216	0.0	\$5,501	\$246	\$0	(\$531)
<b>FY 2014-15 Base Request</b>	<b>\$34,366</b>	<b>0.0</b>	<b>\$13,286</b>	<b>\$19,268</b>	<b>\$0</b>	<b>\$1,812</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$34,366</b>	<b>0.0</b>	<b>\$13,286</b>	<b>\$19,268</b>	<b>\$0</b>	<b>\$1,812</b>
<b>S.B. 04-257 Amortization Equalization Disbursement</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$630,509	0.0	\$168,695	\$411,377	\$0	\$50,437
<b>FY 2013-14 Total Appropriation</b>	<b>\$630,509</b>	<b>0.0</b>	<b>\$168,695</b>	<b>\$411,377</b>	<b>\$0</b>	<b>\$50,437</b>
Statewide Common Policy Adjustment	\$56,071	0.0	\$97,160	(\$26,794)	\$0	(\$14,295)
<b>FY 2014-15 Base Request</b>	<b>\$686,580</b>	<b>0.0</b>	<b>\$265,855</b>	<b>\$384,583</b>	<b>\$0</b>	<b>\$36,142</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$686,580</b>	<b>0.0</b>	<b>\$265,855</b>	<b>\$384,583</b>	<b>\$0</b>	<b>\$36,142</b>

**DEPARTMENT OF AGRICULTURE**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(1) Commissioner's Office and Administrative Services**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>S.B. 06-235 Supplemental Amortization Equalization Disbursement</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$568,674	0.0	\$151,758	\$371,382	\$0	\$45,534
<b>FY 2013-14 Total Appropriation</b>	<b>\$568,674</b>	<b>0.0</b>	<b>\$151,758</b>	<b>\$371,382</b>	<b>\$0</b>	<b>\$45,534</b>
Statewide Common Policy Adjustment	\$74,994	0.0	\$97,481	(\$10,836)	\$0	(\$11,651)
<b>FY 2014-15 Base Request</b>	<b>\$643,668</b>	<b>0.0</b>	<b>\$249,239</b>	<b>\$360,546</b>	<b>\$0</b>	<b>\$33,883</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$643,668</b>	<b>0.0</b>	<b>\$249,239</b>	<b>\$360,546</b>	<b>\$0</b>	<b>\$33,883</b>
<b>Salary Survey</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$549,150	0.0	\$165,804	\$346,136	\$0	\$37,210
<b>FY 2013-14 Total Appropriation</b>	<b>\$549,150</b>	<b>0.0</b>	<b>\$165,804</b>	<b>\$346,136</b>	<b>\$0</b>	<b>\$37,210</b>
Statewide Common Policy Base Adjustment	(\$549,150)	0.0	(\$165,804)	(\$346,136)	\$0	(\$37,210)
Statewide Common Policy 2014-15 Request	\$256,987	0.0	\$102,655	\$140,263	\$0	\$14,069
<b>FY 2014-15 Base Request</b>	<b>\$256,987</b>	<b>0.0</b>	<b>\$102,655</b>	<b>\$140,263</b>	<b>\$0</b>	<b>\$14,069</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$256,987</b>	<b>0.0</b>	<b>\$102,655</b>	<b>\$140,263</b>	<b>\$0</b>	<b>\$14,069</b>
<b>Merit Pay</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$249,959	0.0	\$74,821	\$157,462	\$0	\$17,676
<b>FY 2013-14 Total Appropriation</b>	<b>\$249,959</b>	<b>0.0</b>	<b>\$74,821</b>	<b>\$157,462</b>	<b>\$0</b>	<b>\$17,676</b>
Statewide Common Policy Base Adjustment	(\$249,959)	0.0	(\$74,821)	(\$157,462)	\$0	(\$17,676)
Statewide Common Policy 2014-15 Request	\$266,467	0.0	\$115,501	\$138,582	\$0	\$12,384
<b>FY 2014-15 Base Request</b>	<b>\$266,467</b>	<b>0.0</b>	<b>\$115,501</b>	<b>\$138,582</b>	<b>\$0</b>	<b>\$12,384</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$266,467</b>	<b>0.0</b>	<b>\$115,501</b>	<b>\$138,582</b>	<b>\$0</b>	<b>\$12,384</b>
<b>Workers' Compensation</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$161,359	0.0	\$3,135	\$158,224	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$161,359</b>	<b>0.0</b>	<b>\$3,135</b>	<b>\$158,224</b>	<b>\$0</b>	<b>\$0</b>
Statewide Common Policy Adjustment	\$39,503	0.0	\$0	\$39,503	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$200,862</b>	<b>0.0</b>	<b>\$3,135</b>	<b>\$197,727</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$200,862</b>	<b>0.0</b>	<b>\$3,135</b>	<b>\$197,727</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF AGRICULTURE**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(1) Commissioner's Office and Administrative Services**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Operating Expenses</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$242,932	0.0	\$0	\$0	\$241,982	\$950
<b>FY 2013-14 Total Appropriation</b>	<b>\$242,932</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,982</b>	<b>\$950</b>
<b>FY 2014-15 Base Request</b>	<b>\$242,932</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,982</b>	<b>\$950</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$242,932</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,982</b>	<b>\$950</b>
<b>Legal Services for 4,653 hours</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$423,795	0.0	\$136,125	\$272,670	\$0	\$15,000
SB 13-241 "Industrial Hemp"	\$13,905	0.0	\$13,905	\$0	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$437,700</b>	<b>0.0</b>	<b>\$150,030</b>	<b>\$272,670</b>	<b>\$0</b>	<b>\$15,000</b>
Annualize SB 13-241 "Industrial Hemp"	(\$13,905)	0.0	(\$13,905)	\$0	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$423,795</b>	<b>0.0</b>	<b>\$136,125</b>	<b>\$272,670</b>	<b>\$0</b>	<b>\$15,000</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$423,795</b>	<b>0.0</b>	<b>\$136,125</b>	<b>\$272,670</b>	<b>\$0</b>	<b>\$15,000</b>
<b>Administrative Law Judge Services</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$4,446	0.0	\$0	\$4,446	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$4,446</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,446</b>	<b>\$0</b>	<b>\$0</b>
Statewide Common Policy Adjustment	(\$3,209)	0.0	\$0	(\$3,209)	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$1,237</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,237</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$1,237</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,237</b>	<b>\$0</b>	<b>\$0</b>
<b>Purchase of Services from Computer Center</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$921,093	0.0	\$632,600	\$288,493	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$921,093</b>	<b>0.0</b>	<b>\$632,600</b>	<b>\$288,493</b>	<b>\$0</b>	<b>\$0</b>
Statewide Common Policy Adjustment	\$170,622	0.0	\$120,683	\$49,939	\$0	\$0
Move to Payments to OIT	(\$1,091,715)	0.0	(\$753,283)	(\$338,432)	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(1) Commissioner's Office and Administrative Services**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Colorado State Network</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$157,528	0.0	\$61,569	\$95,959	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$157,528</b>	<b>0.0</b>	<b>\$61,569</b>	<b>\$95,959</b>	<b>\$0</b>	<b>\$0</b>
Statewide Common Policy Adjustment	(\$132,685)	0.0	(\$51,880)	(\$80,805)	\$0	\$0
Move to Payments to OIT	(\$24,843)	0.0	(\$9,689)	(\$15,154)	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Management and Administration of OIT</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Statewide Common Policy Adjustment	(\$106,306)	0.0	(\$81,856)	(\$24,450)	\$0	\$0
Move to Payments to OIT	\$106,306	0.0	\$81,856	\$24,450	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Payment to Risk Management and Property Funds</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$147,063	0.0	\$24,870	\$122,193	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$147,063</b>	<b>0.0</b>	<b>\$24,870</b>	<b>\$122,193</b>	<b>\$0</b>	<b>\$0</b>
Statewide Common Policy Adjustment	\$7,885	0.0	\$0	\$7,885	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$154,948</b>	<b>0.0</b>	<b>\$24,870</b>	<b>\$130,078</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$154,948</b>	<b>0.0</b>	<b>\$24,870</b>	<b>\$130,078</b>	<b>\$0</b>	<b>\$0</b>
<b>Vehicle Lease Payments</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$229,741	0.0	\$116,494	\$109,454	\$0	\$3,793
<b>FY 2013-14 Total Appropriation</b>	<b>\$229,741</b>	<b>0.0</b>	<b>\$116,494</b>	<b>\$109,454</b>	<b>\$0</b>	<b>\$3,793</b>
<b>FY 2014-15 Base Request</b>	<b>\$229,741</b>	<b>0.0</b>	<b>\$116,494</b>	<b>\$109,454</b>	<b>\$0</b>	<b>\$3,793</b>
NP-1 Annual Fleet Vehicle Request	\$14,974	0.0	\$0	\$14,974	\$0	\$0
<b>FY 2014-15 November 1 Request</b>	<b>\$244,715</b>	<b>0.0</b>	<b>\$116,494</b>	<b>\$124,428</b>	<b>\$0</b>	<b>\$3,793</b>

**DEPARTMENT OF AGRICULTURE**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(1) Commissioner's Office and Administrative Services**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Information Technology Asset Maintenance</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$153,031	0.0	\$42,041	\$110,990	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$153,031</b>	<b>0.0</b>	<b>\$42,041</b>	<b>\$110,990</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$153,031</b>	<b>0.0</b>	<b>\$42,041</b>	<b>\$110,990</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$153,031</b>	<b>0.0</b>	<b>\$42,041</b>	<b>\$110,990</b>	<b>\$0</b>	<b>\$0</b>
<b>Leased Space</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$121,864	0.0	\$39,214	\$82,650	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$121,864</b>	<b>0.0</b>	<b>\$39,214</b>	<b>\$82,650</b>	<b>\$0</b>	<b>\$0</b>
Base Reduction for Office Consolidation	(\$107,950)	0.0	(\$39,214)	(\$68,736)	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$13,914</b>	<b>0.0</b>	<b>\$0</b>	<b>\$13,914</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$13,914</b>	<b>0.0</b>	<b>\$0</b>	<b>\$13,914</b>	<b>\$0</b>	<b>\$0</b>
<b>Capitol Complex Leased Space</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$213,608	0.0	\$149,603	\$64,005	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$213,608</b>	<b>0.0</b>	<b>\$149,603</b>	<b>\$64,005</b>	<b>\$0</b>	<b>\$0</b>
Statewide Common Policy Adjustment	(\$213,608)	0.0	(\$149,603)	(\$64,005)	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Communication Services Payments</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$16,049	0.0	\$4,009	\$12,040	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$16,049</b>	<b>0.0</b>	<b>\$4,009</b>	<b>\$12,040</b>	<b>\$0</b>	<b>\$0</b>
Statewide Common Policy Adjustment	\$867	0.0	\$0	\$867	\$0	\$0
Move to Payments to OIT	(\$16,916)	0.0	(\$4,009)	(\$12,907)	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF AGRICULTURE**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(1) Commissioner's Office and Administrative Services**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>COFRS Modernization</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$66,270	0.0	\$9,783	\$56,487	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$66,270</b>	<b>0.0</b>	<b>\$9,783</b>	<b>\$56,487</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$66,270</b>	<b>0.0</b>	<b>\$9,783</b>	<b>\$56,487</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$66,270</b>	<b>0.0</b>	<b>\$9,783</b>	<b>\$56,487</b>	<b>\$0</b>	<b>\$0</b>
<b>Payments to OIT (New Line)</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
OIT Line Item Consolidation	\$1,037,837	0.0	\$692,379	\$345,458	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$1,037,837</b>	<b>0.0</b>	<b>\$692,379</b>	<b>\$345,458</b>	<b>\$0</b>	<b>\$0</b>
NP-2 Secure Colorado Phase II	\$40,664	0.0	\$40,664	\$0	\$0	\$0
NP-3 Eliminate Redundant Application	\$23,888	0.0	\$23,888	\$0	\$0	\$0
NP-4 Capitol Complex Network Resiliency	\$6,546	0.0	\$6,546	\$0	\$0	\$0
NP-5 DTRS Operations	\$3,225	0.0	\$3,225	\$0	\$0	\$0
NP-6 IT Technical Development	\$2,036	0.0	\$2,036	\$0	\$0	\$0
NP-7 ITSM Ecosystem	\$27,882	0.0	\$27,882	\$0	\$0	\$0
<b>FY 2014-15 November 1 Request</b>	<b>\$1,142,078</b>	<b>0.0</b>	<b>\$796,620</b>	<b>\$345,458</b>	<b>\$0</b>	<b>\$0</b>
<b>Information Technology Security</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$10,721	0.0	\$7,306	\$3,415	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$10,721</b>	<b>0.0</b>	<b>\$7,306</b>	<b>\$3,415</b>	<b>\$0</b>	<b>\$0</b>
Statewide Common Policy Adjustment	(\$52)	0.0	(\$52)	\$0	\$0	\$0
Move to Payments to OIT	(\$10,669)	0.0	(\$7,254)	(\$3,415)	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF AGRICULTURE**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(1) Commissioner's Office and Administrative Services**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Utilities</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$161,939	0.0	\$50,000	\$0	\$111,939	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$161,939</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$111,939</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$161,939</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$111,939</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$161,939</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$111,939</b>	<b>\$0</b>
<b>Agricultural Statistics</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$15,000	0.0	\$0	\$15,000	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Agricultural Management Fund</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$2,048,914	2.0	\$0	\$2,048,914	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$2,048,914</b>	<b>2.0</b>	<b>\$0</b>	<b>\$2,048,914</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$2,048,914</b>	<b>2.0</b>	<b>\$0</b>	<b>\$2,048,914</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$2,048,914</b>	<b>2.0</b>	<b>\$0</b>	<b>\$2,048,914</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$203,114	0.0	\$0	\$197,014	\$0	\$6,100
<b>FY 2013-14 Total Appropriation</b>	<b>\$203,114</b>	<b>0.0</b>	<b>\$0</b>	<b>\$197,014</b>	<b>\$0</b>	<b>\$6,100</b>
<b>FY 2014-15 Base Request</b>	<b>\$203,114</b>	<b>0.0</b>	<b>\$0</b>	<b>\$197,014</b>	<b>\$0</b>	<b>\$6,100</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$203,114</b>	<b>0.0</b>	<b>\$0</b>	<b>\$197,014</b>	<b>\$0</b>	<b>\$6,100</b>
<b>(1) Commissioner's Office and Administrative Services</b>						
<b>FY 2013-14 Long Bill Appropriation (SB 13-230)</b>	<b>\$10,820,230</b>	<b>18.7</b>	<b>\$2,542,598</b>	<b>\$6,388,690</b>	<b>\$1,503,203</b>	<b>\$385,739</b>
<b>FY 2013-14 Total Appropriation</b>	<b>\$10,834,135</b>	<b>18.7</b>	<b>\$2,556,503</b>	<b>\$6,388,690</b>	<b>\$1,503,203</b>	<b>\$385,739</b>
<b>FY 2014-15 Base Request</b>	<b>\$10,468,521</b>	<b>18.7</b>	<b>\$2,826,680</b>	<b>\$5,854,340</b>	<b>\$1,500,526</b>	<b>\$286,975</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$10,587,736</b>	<b>18.7</b>	<b>\$2,930,921</b>	<b>\$5,869,314</b>	<b>\$1,500,526</b>	<b>\$286,975</b>

**DEPARTMENT OF AGRICULTURE**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Agricultural Services Division**

\* Fund splits are estimates only

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Animal Industry</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$2,207,252	25.5	\$1,427,902	\$526,383	\$0	\$252,967
<b>FY 2013-14 Total Appropriation</b>	<b>\$2,207,252</b>	<b>25.5</b>	<b>\$1,427,902</b>	<b>\$526,383</b>	<b>\$0</b>	<b>\$252,967</b>
Salary Survey Base Building	\$52,210	0.0	\$42,343	\$9,867	\$0	\$0
Merit Pay Base Building	\$23,988	0.0	\$19,403	\$4,585	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$2,283,450</b>	<b>25.5</b>	<b>\$1,489,648</b>	<b>\$540,835</b>	<b>\$0</b>	<b>\$252,967</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$2,283,450</b>	<b>25.5</b>	<b>\$1,489,648</b>	<b>\$540,835</b>	<b>\$0</b>	<b>\$252,967</b>
<b>Vaccine and Service Fund</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$324,320	1.0	\$0	\$324,320	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$324,320</b>	<b>1.0</b>	<b>\$0</b>	<b>\$324,320</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$324,320</b>	<b>1.0</b>	<b>\$0</b>	<b>\$324,320</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$324,320</b>	<b>1.0</b>	<b>\$0</b>	<b>\$324,320</b>	<b>\$0</b>	<b>\$0</b>
<b>Plant Industry</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$3,844,781	36.5	\$347,328	\$2,290,056	\$0	\$1,207,397
SB 13-241 "Industrial Hemp"	\$7,300	0.0	\$7,300	\$0	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$3,852,081</b>	<b>36.5</b>	<b>\$354,628</b>	<b>\$2,290,056</b>	<b>\$0</b>	<b>\$1,207,397</b>
Annualize SB 13-241 "Industrial Hemp"	(\$7,300)	0.0	(\$7,300)	\$0	\$0	\$0
Salary Survey Base Building	\$64,154	0.0	\$10,534	\$38,559	\$0	\$15,061
Merit Pay Base Building	\$29,729	0.0	\$4,827	\$17,917	\$0	\$6,985
<b>FY 2014-15 Base Request</b>	<b>\$3,938,664</b>	<b>36.5</b>	<b>\$362,689</b>	<b>\$2,346,532</b>	<b>\$0</b>	<b>\$1,229,443</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$3,938,664</b>	<b>36.5</b>	<b>\$362,689</b>	<b>\$2,346,532</b>	<b>\$0</b>	<b>\$1,229,443</b>
<b>Inspection and Consumer Services</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$3,462,217	44.6	\$970,581	\$2,153,769	\$84,000	\$253,867
<b>FY 2013-14 Total Appropriation</b>	<b>\$3,462,217</b>	<b>44.6</b>	<b>\$970,581</b>	<b>\$2,153,769</b>	<b>\$84,000</b>	<b>\$253,867</b>
Salary Survey Base Building	\$61,063	0.0	\$26,745	\$34,318	\$0	\$0
Merit Pay Base Building	\$28,202	0.0	\$12,256	\$15,946	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$3,551,482</b>	<b>44.6</b>	<b>\$1,009,582</b>	<b>\$2,204,033</b>	<b>\$84,000</b>	<b>\$253,867</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$3,551,482</b>	<b>44.6</b>	<b>\$1,009,582</b>	<b>\$2,204,033</b>	<b>\$84,000</b>	<b>\$253,867</b>

**DEPARTMENT OF AGRICULTURE**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Agricultural Services Division**

\* Fund splits are estimates only

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Conservation Services</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,734,757	15.3	\$711,634	\$613,123	\$0	\$410,000
<b>FY 2013-14 Total Appropriation</b>	<b>\$1,734,757</b>	<b>15.3</b>	<b>\$711,634</b>	<b>\$613,123</b>	<b>\$0</b>	<b>\$410,000</b>
Salary Survery Base Building	\$46,294	0.0	\$19,576	\$12,496	\$0	\$14,222
Merit Pay Base Building	\$21,372	0.0	\$8,970	\$5,806	\$0	\$6,596
<b>FY 2014-15 Base Request</b>	<b>\$1,802,423</b>	<b>15.3</b>	<b>\$740,180</b>	<b>\$631,425</b>	<b>\$0</b>	<b>\$430,818</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$1,802,423</b>	<b>15.3</b>	<b>\$740,180</b>	<b>\$631,425</b>	<b>\$0</b>	<b>\$430,818</b>
<b>Lease Purchase Lab Equipment</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$99,360	0.0	\$0	\$99,360	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$99,360</b>	<b>0.0</b>	<b>\$0</b>	<b>\$99,360</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$99,360</b>	<b>0.0</b>	<b>\$0</b>	<b>\$99,360</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$99,360</b>	<b>0.0</b>	<b>\$0</b>	<b>\$99,360</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$813,363	0.0	\$0	\$603,733	\$0	\$209,630
<b>FY 2013-14 Total Appropriation</b>	<b>\$813,363</b>	<b>0.0</b>	<b>\$0</b>	<b>\$603,733</b>	<b>\$0</b>	<b>\$209,630</b>
Indirect Base Adjustment	\$97,884	0.0	\$0	\$97,884	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$911,247</b>	<b>0.0</b>	<b>\$0</b>	<b>\$701,617</b>	<b>\$0</b>	<b>\$209,630</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$911,247</b>	<b>0.0</b>	<b>\$0</b>	<b>\$701,617</b>	<b>\$0</b>	<b>\$209,630</b>
<b>(2) Agricultural Services Division</b>						
<b>FY 2013-14 Long Bill Appropriation (SB 13-230)</b>	<b>\$12,486,050</b>	<b>122.9</b>	<b>\$3,457,445</b>	<b>\$6,610,744</b>	<b>\$84,000</b>	<b>\$2,333,861</b>
<b>FY 2013-14 Total Appropriation</b>	<b>\$12,493,350</b>	<b>122.9</b>	<b>\$3,464,745</b>	<b>\$6,610,744</b>	<b>\$84,000</b>	<b>\$2,333,861</b>
<b>FY 2014-15 Base Request</b>	<b>\$12,910,946</b>	<b>122.9</b>	<b>\$3,602,099</b>	<b>\$6,848,122</b>	<b>\$84,000</b>	<b>\$2,376,725</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$12,910,946</b>	<b>122.9</b>	<b>\$3,602,099</b>	<b>\$6,848,122</b>	<b>\$84,000</b>	<b>\$2,376,725</b>

**DEPARTMENT OF AGRICULTURE**

**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(3) Agricultural Markets Division**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Agricultural Markets</b>						
<b>Program Costs</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,411,286	5.4	\$446,832	\$50,454	\$0	\$914,000
<b>FY 2013-14 Total Appropriation</b>	<b>\$1,411,286</b>	<b>5.4</b>	<b>\$446,832</b>	<b>\$50,454</b>	<b>\$0</b>	<b>\$914,000</b>
Salary Survery Base Building	\$18,953	0.0	\$15,306	\$0	\$0	\$3,647
Merit Pay Base Building	\$8,705	0.0	\$7,014	\$0	\$0	\$1,691
<b>FY 2014-15 Base Request</b>	<b>\$1,438,944</b>	<b>5.4</b>	<b>\$469,152</b>	<b>\$50,454</b>	<b>\$0</b>	<b>\$919,338</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$1,438,944</b>	<b>5.4</b>	<b>\$469,152</b>	<b>\$50,454</b>	<b>\$0</b>	<b>\$919,338</b>
<b>Economic Development Grants</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$45,000	0.0	\$0	\$0	\$45,000	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$45,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$45,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$45,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>
<b>Agricultural Development Board</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$500,000	0.0	\$0	\$500,000	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Wine Promotion Board</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$569,613	1.5	\$0	\$569,613	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$569,613</b>	<b>1.5</b>	<b>\$0</b>	<b>\$569,613</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$569,613</b>	<b>1.5</b>	<b>\$0</b>	<b>\$569,613</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$569,613</b>	<b>1.5</b>	<b>\$0</b>	<b>\$569,613</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$114,831	0.0	\$0	\$110,561	\$0	\$4,270
<b>FY 2013-14 Total Appropriation</b>	<b>\$114,831</b>	<b>0.0</b>	<b>\$0</b>	<b>\$110,561</b>	<b>\$0</b>	<b>\$4,270</b>
Indirect Base Adjustment	(\$100,561)	0.0	\$0	(\$100,561)	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$14,270</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$4,270</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$14,270</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$4,270</b>

**DEPARTMENT OF AGRICULTURE**

**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(3) Agricultural Markets Division**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(B) Agricultural Products Inspection</b>						
<b>Program Costs</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$2,020,242	34.5	\$200,000	\$1,820,242	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$2,020,242</b>	<b>34.5</b>	<b>\$200,000</b>	<b>\$1,820,242</b>	<b>\$0</b>	<b>\$0</b>
Salary Survey Base Building	\$51,674	0.0	\$0	\$51,674	\$0	\$0
Merit Pay Base Building	\$24,011	0.0	\$0	\$24,011	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$2,095,927</b>	<b>34.5</b>	<b>\$200,000</b>	<b>\$1,895,927</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$2,095,927</b>	<b>34.5</b>	<b>\$200,000</b>	<b>\$1,895,927</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$93,895	0.0	\$0	\$93,895	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$93,895</b>	<b>0.0</b>	<b>\$0</b>	<b>\$93,895</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$93,895</b>	<b>0.0</b>	<b>\$0</b>	<b>\$93,895</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$93,895</b>	<b>0.0</b>	<b>\$0</b>	<b>\$93,895</b>	<b>\$0</b>	<b>\$0</b>
<b>(3) Agricultural Markets Division</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$4,754,867	41.4	\$646,832	\$3,144,765	\$45,000	\$918,270
<b>FY 2013-14 Total Appropriation</b>	<b>\$4,754,867</b>	<b>41.4</b>	<b>\$646,832</b>	<b>\$3,144,765</b>	<b>\$45,000</b>	<b>\$918,270</b>
<b>FY 2014-15 Base Request</b>	<b>\$4,757,649</b>	<b>41.4</b>	<b>\$669,152</b>	<b>\$3,119,889</b>	<b>\$45,000</b>	<b>\$923,608</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$4,757,649</b>	<b>41.4</b>	<b>\$669,152</b>	<b>\$3,119,889</b>	<b>\$45,000</b>	<b>\$923,608</b>

**DEPARTMENT OF AGRICULTURE**

FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

**(4) Brand Board**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Brand Inspection</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$3,940,214	59.0	\$0	\$3,940,214	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$3,940,214</b>	<b>59.0</b>	<b>\$0</b>	<b>\$3,940,214</b>	<b>\$0</b>	<b>\$0</b>
Salary Survery Base Building	\$82,839	0.0	\$0	\$82,839	\$0	\$0
Merit Pay Base Building	\$38,493	0.0	\$0	\$38,493	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$4,061,546</b>	<b>59.0</b>	<b>\$0</b>	<b>\$4,061,546</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$4,061,546</b>	<b>59.0</b>	<b>\$0</b>	<b>\$4,061,546</b>	<b>\$0</b>	<b>\$0</b>
<b>Alternative Livestock</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$15,000	0.0	\$0	\$15,000	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Brand Estray Fund</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$40,000	0.0	\$0	\$40,000	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$40,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$40,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$40,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$164,731	0.0	\$0	\$164,731	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$164,731</b>	<b>0.0</b>	<b>\$0</b>	<b>\$164,731</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$164,731</b>	<b>0.0</b>	<b>\$0</b>	<b>\$164,731</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$164,731</b>	<b>0.0</b>	<b>\$0</b>	<b>\$164,731</b>	<b>\$0</b>	<b>\$0</b>
<b>(4) Brand Board</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$4,159,945	59.0	\$0	\$4,159,945	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$4,159,945</b>	<b>59.0</b>	<b>\$0</b>	<b>\$4,159,945</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$4,281,277</b>	<b>59.0</b>	<b>\$0</b>	<b>\$4,281,277</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$4,281,277</b>	<b>59.0</b>	<b>\$0</b>	<b>\$4,281,277</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF AGRICULTURE**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**  
**(5) Colorado State Fair**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Program Costs</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$8,308,953	26.9	\$0	\$8,308,953	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$8,308,953</b>	<b>26.9</b>	<b>\$0</b>	<b>\$8,308,953</b>	<b>\$0</b>	<b>\$0</b>
Salary Survery Base Building	\$91,730	0.0	\$0	\$91,730	\$0	\$0
Merit Pay Base Building	\$42,624	0.0	\$0	\$42,624	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$8,443,307</b>	<b>26.9</b>	<b>\$0</b>	<b>\$8,443,307</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$8,443,307</b>	<b>26.9</b>	<b>\$0</b>	<b>\$8,443,307</b>	<b>\$0</b>	<b>\$0</b>
<b>FFA and 4H Program Funding (New Line)</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-1 FFA and 4H Program Funding	\$250,000	0.0	\$250,000	\$0	\$0	\$0
<b>FY 2014-15 November 1 Request</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$113,269	0.0	\$0	\$113,269	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$113,269</b>	<b>0.0</b>	<b>\$0</b>	<b>\$113,269</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$113,269</b>	<b>0.0</b>	<b>\$0</b>	<b>\$113,269</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$113,269</b>	<b>0.0</b>	<b>\$0</b>	<b>\$113,269</b>	<b>\$0</b>	<b>\$0</b>
<b>(5) Colorado State Fair</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$8,422,222	26.9	\$0	\$8,422,222	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$8,422,222</b>	<b>26.9</b>	<b>\$0</b>	<b>\$8,422,222</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$8,556,576</b>	<b>26.9</b>	<b>\$0</b>	<b>\$8,556,576</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$8,806,576</b>	<b>26.9</b>	<b>\$250,000</b>	<b>\$8,556,576</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF AGRICULTURE**

**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(6) Conservation Board**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Program Costs</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$439,011	5.2	\$439,011	\$0	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$439,011</b>	<b>5.2</b>	<b>\$439,011</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Salary Survery Base Building	\$11,694	0.0	\$11,694	\$0	\$0	\$0
Merit Pay Base Building	\$5,359	0.0	\$5,359	\$0	\$0	\$0
<b>FY 2014-15 Base Request</b>	<b>\$456,064</b>	<b>5.2</b>	<b>\$456,064</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$456,064</b>	<b>5.2</b>	<b>\$456,064</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Distributions to Soil Conservation Districts</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$391,714	0.0	\$391,714	\$0	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$391,714</b>	<b>0.0</b>	<b>\$391,714</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$391,714</b>	<b>0.0</b>	<b>\$391,714</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$391,714</b>	<b>0.0</b>	<b>\$391,714</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Matching Grants to Districts</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$675,000	0.0	\$225,000	\$450,000	\$0	\$0
<b>FY 2013-14 Total Appropriation</b>	<b>\$675,000</b>	<b>0.0</b>	<b>\$225,000</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 Base Request</b>	<b>\$675,000</b>	<b>0.0</b>	<b>\$225,000</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$675,000</b>	<b>0.0</b>	<b>\$225,000</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Salinity Control Grants</b>						
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$500,000	0.0	\$0	\$0	\$0	\$500,000
<b>FY 2013-14 Total Appropriation</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
Salary Survery Base Building	\$1,953	0.0	\$0	\$0	\$0	\$1,953
Merit Pay Base Building	\$906	0.0	\$0	\$0	\$0	\$906
<b>FY 2014-15 Base Request</b>	<b>\$502,859</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$502,859</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$502,859</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$502,859</b>
<b>(6) Conservation Board</b>						
<b>FY 2013-14 Long Bill Appropriation (SB 13-230)</b>	<b>\$2,005,725</b>	<b>5.2</b>	<b>\$1,055,725</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>FY 2013-14 Total Appropriation</b>	<b>\$2,005,725</b>	<b>5.2</b>	<b>\$1,055,725</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>FY 2014-15 Base Request</b>	<b>\$2,025,637</b>	<b>5.2</b>	<b>\$1,072,778</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$502,859</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$2,025,637</b>	<b>5.2</b>	<b>\$1,072,778</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$502,859</b>