

**Department of Agriculture
Schedule 10
FY 2014-15 Budget Request**

Priority	Number	Division	Request	FTE	Total Funds	General Fund	Cash Fund	Reappropriated Funds	Federal Funds
Funding Requests									
R-1	1	(5) Colorado State Fair	FFA and 4H Program Funding	0.0	\$250,000	\$250,000	\$0	\$0	\$0
Total				0.0	\$250,000	\$250,000	\$0	\$0	\$0
Non-Prioritized									
N/A	NP-1	(1) Commissioner's Office	Annual Fleet Vehicle Request	0.0	\$14,974	\$0	\$14,974	\$0	\$0
N/A	NP-2	(1) Commissioner's Office	Secure Colorado Phase II	0.0	\$40,664	\$40,664	\$0	\$0	\$0
N/A	NP-3	(1) Commissioner's Office	Eliminate Redundant Application	0.0	\$23,888	\$23,888	\$0	\$0	\$0
N/A	NP-4	(1) Commissioner's Office	Capitol Complex Network Resiliency	0.0	\$6,546	\$6,546	\$0	\$0	\$0
N/A	NP-5	(1) Commissioner's Office	DTRS Operations	0.0	\$3,225	\$3,225	\$0	\$0	\$0
N/A	NP-6	(1) Commissioner's Office	IT Technical Development	0.0	\$2,036	\$2,036	\$0	\$0	\$0
N/A	NP-7	(1) Commissioner's Office	ITSM Ecosystem	0.0	\$27,882	\$27,882	\$0	\$0	\$0
Total				0.0	\$119,215	\$104,241	\$14,974	\$0	\$0
Grand Total				0.0	\$369,215	\$354,241	\$14,974	\$0	\$0