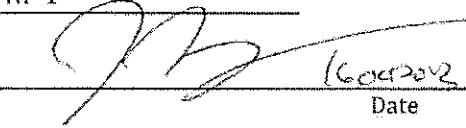
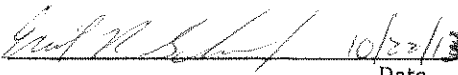


Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Agriculture
Request Title: Annual Fleet Vehicle Request
Priority Number: NP-1
Dept. Approval by:  10/22/13
Date

Decision Item FY 2014-15
 Base Reduction Item FY 2014-15
 Supplemental FY 2013-14
 Budget Amendment FY 2014-15

OSPB Approval by:  10/22/13
Date

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	229,741	-	229,741	14,974	14,974
	FTE	-	-	-	-	-
	GF	116,494	-	116,494	-	-
	GFE	-	-	-	-	-
	CF	109,454	-	109,454	14,974	14,974
	RF	-	-	-	-	-
	FF	3,793	-	3,793	-	-
(1) Commissioner's Office and Administrative Services, Vehicle Lease Payments	Total	229,741	-	229,741	14,974	14,974
	FTE	-	-	-	-	-
	GF	116,494	-	116,494	-	-
	GFE	-	-	-	-	-
	CF	109,454	-	109,454	14,974	14,974
	RF	-	-	-	-	-
	FF	3,793	-	3,793	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various Sources
 Reappropriated Funds Source, by Department and Line Item Name: N/A
 Approval by OIT? Yes: No: Not Required:
 Schedule 13s from Affected Departments: Personnel and Administration
 Other Information:

Schedule 13
Funding Request for the 2014-15 Budget Cycle

Department: Agriculture
 Request Title: Secure Colorado Phase II
 Priority Number: NP-2

Dept. Approval by:  16 Oct 2013
 Date

OSPB Approval by:  10/29/13
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	-	-	1,037,837	40,664	40,664
	FTE	-	-	-	-	-
	GF	-	-	692,379	40,664	40,664
	GFE	-	-	-	-	-
	CF	-	-	345,458	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-
(1) Commissioner's Office and Administrative Services, Payments to OIT (New Line)	Total	-	-	1,037,837	40,664	40,664
	FTE	-	-	-	-	-
	GF	-	-	692,379	40,664	40,664
	GFE	-	-	-	-	-
	CF	-	-	345,458	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: N/A
 Reappropriated Funds Source, by Department and Line Item Name: N/A
 Approval by OIT? Yes: No: Not Required:
 Schedule 13s from Affected Departments: Office of Information Technology
 Other Information:

Schedule 13
Funding Request for the 2014-15 Budget Cycle

Department: Agriculture
 Request Title: Eliminate Redundant Applications
 Priority Number: NP-3

Dept. Approval by: [Signature] 10/28/13
 Date

OSPB Approval by: [Signature] 10/28/13
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	-	-	1,037,837	23,888	16,019
	FTE	-	-	-	-	-
	GF	-	-	692,379	23,888	16,019
	GFE	-	-	-	-	-
	CF	-	-	345,458	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-
(1) Commissioner's Office and Administrative Services, Payments to OIT (New Line)	Total	-	-	1,037,837	23,888	16,019
	FTE	-	-	-	-	-
	GF	-	-	692,379	23,888	16,019
	GFE	-	-	-	-	-
	CF	-	-	345,458	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: N/A

Reappropriated Funds Source, by Department and Line Item Name: N/A

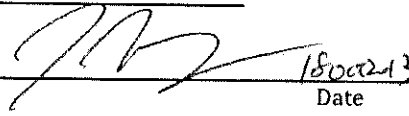
Approval by OIT? Yes: No: Not Required:

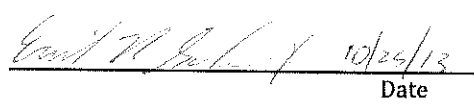
Schedule 13s from Affected Departments: Office of Information Technology

Other Information:

Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Agriculture
Request Title: Capitol Complex Network Resiliency
Priority Number: NP-4

Dept. Approval by:  10/29/13
 Date

OSPB Approval by:  10/29/13
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
		Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
	Fund					
Total of All Line Items	Total	-	-	1,037,837	6,546	942
	FTE	-	-	-	-	-
	GF	-	-	692,379	6,546	942
	GFE	-	-	-	-	-
	CF	-	-	345,458	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-
(1) Commissioner's Office and Administrative Services, Payments to OIT (New Line)	Total	-	-	1,037,837	6,546	942
	FTE	-	-	-	-	-
	GF	-	-	692,379	6,546	942
	GFE	-	-	-	-	-
	CF	-	-	345,458	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: N/A
 Reappropriated Funds Source, by Department and Line Item Name: N/A
 Approval by OIT? Yes: No: Not Required:
 Schedule 13s from Affected Departments: Office of Information Technology
 Other Information:

Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Agriculture
 Request Title: DTRS Operations Increase
 Priority Number: NP-5

Dept. Approval by: [Signature] 18 Oct 2013
 Date

OSPB Approval by: [Signature] 10/25/13
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	-	-	1,037,837	3,225	3,225
	FTE	-	-	-	-	-
	GF	-	-	692,379	3,225	3,225
	GFE	-	-	-	-	-
	CF	-	-	345,458	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-
(1) Commissioner's Office and Administrative Services, Payments to OIT (New Line)	Total	-	-	1,037,837	3,225	3,225
	FTE	-	-	-	-	-
	GF	-	-	692,379	3,225	3,225
	GFE	-	-	-	-	-
	CF	-	-	345,458	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: N/A

Reappropriated Funds Source, by Department and Line Item Name: N/A

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments: Office of Information Technology

Other Information:

Schedule 13
Funding Request for the 2014-15 Budget Cycle

Department: Agriculture
 Request Title: IT Technical Development
 Priority Number: NP-6

Dept. Approval by: *[Signature]* 180124
 Date

OSPB Approval by: *[Signature]* 10/29/13
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	-	-	1,037,837	2,036	2,036
	FTE	-	-	-	-	-
	GF	-	-	692,379	2,036	2,036
	GFE	-	-	-	-	-
	CF	-	-	345,458	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-
(1) Commissioner's Office and Administrative Services, Payments to OIT (New Line)	Total	-	-	1,037,837	2,036	2,036
	FTE	-	-	-	-	-
	GF	-	-	692,379	2,036	2,036
	GFE	-	-	-	-	-
	CF	-	-	345,458	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: N/A
 Reappropriated Funds Source, by Department and Line Item Name: N/A
 Approval by OIT? Yes: No: Not Required:
 Schedule 13s from Affected Departments: Office of Information Technology
 Other Information:

Schedule 13
Funding Request for the 2014-15 Budget Cycle

Department: Agriculture
 Request Title: ITSM Ecosystem
 Priority Number: NP-7

Dept. Approval by: [Signature] 18 Oct 2013
 Date

OSPB Approval by: [Signature] 10/25/13
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	-	-	1,037,837	27,882	5,205
	FTE	-	-	-	-	-
	GF	-	-	692,379	27,882	5,205
	GFE	-	-	-	-	-
	CF	-	-	345,458	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-
(1) Commissioner's Office and Administrative Services, Payments to OIT (New Line)	Total	-	-	1,037,837	27,882	5,205
	FTE	-	-	-	-	-
	GF	-	-	692,379	27,882	5,205
	GFE	-	-	-	-	-
	CF	-	-	345,458	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: N/A

Reappropriated Funds Source, by Department and Line Item Name: N/A

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments: Office of Information Technology

Other Information: