

Colorado Department of Agriculture  
 FY 2013-14 Budget Request  
 Schedule 7: Supplemental Bills Summary

Bill Number	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2011-12</b>							
HB 12-1180	(1) Commissioner's Office and Administrative Services Vehicle Lease Payments	0.0	\$5,810	\$0	\$5,810	\$0	\$0
<b>Total HB 12-1180</b>		<b>0.0</b>	<b>\$5,810</b>	<b>\$0</b>	<b>\$5,810</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11</b>							
SB 11-135	(1) Commissioner's Office and Administrative Services Personal Services	0.0	(\$20,771)	(\$20,771)	\$0	\$0	\$0
	Vehicle Lease Payments	0.0	(\$9,542)	(\$1,653)	(\$7,080)	\$0	(\$809)
	(2) Agricultural Services Division Program Costs	0.0	(\$9,736)	(\$9,736)	\$0	\$0	\$0
<b>Total SB 11-135</b>		<b>0.0</b>	<b>(\$40,049)</b>	<b>(\$32,160)</b>	<b>(\$7,080)</b>	<b>\$0</b>	<b>(\$809)</b>