

Colorado Department of Agriculture  
FY 2013-14 Budget Request  
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>HB 12-1246</b>	<b>Bi-Weekly Pay Date Shift Reversal</b>	(1) Commissioner's Office Personal Services	0.0	\$9,456	\$9,456	\$0	\$0	\$0
<b>HB 12-1334</b>	<b>Severance Tax Funding Agricultural Energy Projects</b>	(3) Agricultural Markets Division (A) Agricultural Markets, Agricultural Development Board	0.0	\$500,000	\$0	\$500,000	\$0	\$0
<b>FY 2012-13 Department Total</b>			<b>0.0</b>	<b>\$509,456</b>	<b>\$9,456</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>
<b>SB 11-076</b>	<b>PERA Contribution Rates</b>		<b>0.0</b>	<b>(\$325,677)</b>	<b>(\$72,686)</b>	<b>(\$227,545)</b>	<b>\$0</b>	<b>(\$25,446)</b>
		(1) Commissioner's Office Personal Services	0.0	(\$27,858)	(\$27,858)	\$0	\$0	\$0
		Grants	0.0	(\$21,097)	\$0	\$0	\$0	(\$21,097)
		(2) Agricultural Services						
		Animal Industry	0.0	(\$35,406)	(\$27,037)	(\$8,369)	\$0	\$0
		Vaccine and Services Fund	0.0	(\$953)	\$0	(\$953)	\$0	\$0
		Plants Industry	0.0	(\$52,385)	(\$5,572)	(\$44,014)	\$0	(\$2,799)
		Inspection and Consumer Services	0.0	(\$35,703)	\$0	(\$35,703)	\$0	\$0
		Conservation Services	0.0	(\$11,186)	(\$6,843)	(\$4,343)	\$0	\$0
		(3) Agricultural Markets						
		(A) Agricultural Markets, Program Costs	0.0	(\$6,602)	\$0	(\$6,602)	\$0	\$0
		(A) Agricultural Markets, Agricultural Development Board	0.0	(\$576)	\$0	(\$576)	\$0	\$0
		(A) Agricultural Markets, Wine Promotion Board	0.0	(\$2,680)	\$0	(\$2,680)	\$0	\$0
		(B) Agricultural Products Inspection, Program Costs	0.0	(\$29,640)	\$0	(\$29,640)	\$0	\$0
		(4) Brand Board						
		Brand Inspections	0.0	(\$69,991)	\$0	(\$69,991)	\$0	\$0
		(5) State Fair						
		Program Costs	0.0	(\$24,674)	\$0	(\$24,674)	\$0	\$0
		(6) Conservation Board						
		Program Costs	0.0	(\$5,376)	(\$5,376)	\$0	\$0	\$0
		Salinity Control Grants	0.0	(\$1,550)	\$0	\$0	\$0	(\$1,550)
<b>HB 11-1156</b>	<b>Extend Repeal Date for Conservation District Grant Fund</b>	(6) Conservation Board Matching Grants to Districts	0.0	\$450,000	\$0	\$450,000	\$0	\$0
<b>HB 11-1159</b>	<b>License Grain Protein Analyzers</b>	(2) Agricultural Services Inspection and Consumer Services	0.0	\$600	\$0	\$600	\$0	\$0
<b>FY 2011-12 Department Total</b>			<b>0.0</b>	<b>\$124,923</b>	<b>(\$72,686)</b>	<b>\$223,055</b>	<b>\$0</b>	<b>(\$25,446)</b>

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<b>SB 10-038</b>	<b>Organic Certification Act</b>		<b>0.0</b>	<b>\$28,112</b>	<b>\$0</b>	<b>\$28,112</b>	<b>\$0</b>	<b>\$0</b>
	(2) Agricultural Services							
	Program Costs		0.0	\$28,112	\$0	\$28,112	\$0	\$0
<b>SB 10-072</b>	<b>Seed Potato Act</b>		<b>0.0</b>	<b>\$2,959</b>	<b>\$0</b>	<b>\$2,959</b>	<b>\$0</b>	<b>\$0</b>
	(2) Agricultural Services							
	Program Costs		0.0	\$2,959	\$0	\$2,959	\$0	\$0
<b>SB 10-106</b>	<b>Food System Advisory Council</b>		<b>0.0</b>	<b>\$22,531</b>	<b>\$0</b>	<b>\$22,531</b>	<b>\$0</b>	<b>\$0</b>
	(2) Agricultural Services							
	Program Costs		0.0	\$22,531	\$0	\$22,531	\$0	\$0
<b>HB 10-1377</b>	<b>Temporary Funding of Agriculture Programs Entirely with Cash Funds</b>		<b>0.0</b>	<b>\$108,229</b>	<b>(\$1,301,254)</b>	<b>\$1,301,254</b>	<b>\$108,229</b>	<b>\$0</b>
	(1) Commissioner's Office and Administrative Services							
	Personal Services		0.0	\$0	(\$108,229)	\$0	\$108,229	\$0
	Health, Life and Dental		0.0	\$0	(\$71,729)	\$71,729	\$0	\$0
	Short Term Disability		0.0	\$0	(\$1,239)	\$1,239	\$0	\$0
	Amortization Equalization Disbursement		0.0	\$0	(\$19,188)	\$19,188	\$0	\$0
	Supplemental Amortization Equalization Disbursement		0.0	\$0	(\$13,991)	\$13,991	\$0	\$0
	Worker's Compensation		0.0	\$0	(\$9,836)	\$9,836	\$0	\$0
	Legal Services for 4,648 Hours		0.0	\$0	(\$6,852)	\$6,852	\$0	\$0
	Payment to Risk Management and Property Funds		0.0	\$0	(\$2,490)	\$2,490	\$0	\$0
	Vehicle Lease Payments		0.0	\$0	(\$22,062)	\$22,062	\$0	\$0
	Information Technology Asset Maintenance		0.0	\$0	(\$7,336)	\$7,336	\$0	\$0
	Utilities		0.0	\$0	(\$24,112)	\$24,112	\$0	\$0
	(2) Agricultural Services							
	Program Costs		0.0	\$0	(\$974,518)	\$974,518	\$0	\$0
	Lease Purchase Lab Equipment		0.0	\$0	(\$39,672)	\$39,672	\$0	\$0
	Indirect Cost Recoveries		0.0	\$108,229	\$0	\$108,229	\$0	\$0
<b>FY 2010-11 Department Total</b>			<b>0.0</b>	<b>\$161,831</b>	<b>(\$1,301,254)</b>	<b>\$1,354,856</b>	<b>\$108,229</b>	<b>\$0</b>