

**Department of Agriculture
Schedule 10
FY 2013-14 Budget Request**

Priority	Number	Division	Request	FTE	Total Funds	General Fund	Cash Fund	Reappropriated Funds	Federal Funds
Funding Requests									
R-1	1	All	Indirect Cost Recovery Adjustment for Office Consolidation	0.0	\$973,418	(\$156,367)	\$428,318	\$592,526	\$108,941
Total				0.0	\$973,418	(\$156,367)	\$428,318	\$592,526	\$108,941
Non-Prioritized									
N/A	NP-1	(1) Commissioner's Office	Capitol Complex Building Upgrade, Repair, and Replacement	0.0	\$12,466	\$8,727	\$3,739	\$0	\$0
N/A	NP-2	(1) Commissioner's Office	Employee Engagement Survey Adjustment	0.0	\$1,971	\$0	\$1,971	\$0	\$0
N/A	NP-3	(1) Commissioner's Office	OIT Enterprise Asset Management	0.0	\$5,552	\$1,666	\$3,886	\$0	\$0
Total				0.0	\$19,989	\$10,393	\$9,596	\$0	\$0
Grand Total				0.0	\$993,407	(\$145,974)	\$437,914	\$592,526	\$108,941