

Colorado Department of Agriculture
FY 2012-13 Budget Request
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 11-076	PERA Contribution Rates		0.0	(\$325,677)	(\$72,686)	(\$227,545)	\$0	(\$25,446)
		(1) Commissioner's Office						
		Personal Services	0.0	(\$27,858)	(\$27,858)	\$0	\$0	\$0
		Grants	0.0	(\$21,097)	\$0	\$0	\$0	(\$21,097)
		(2) Agricultural Services						
		Animal Industry	0.0	(\$35,406)	(\$27,037)	(\$8,369)	\$0	\$0
		Vaccine and Services Fund	0.0	(\$953)	\$0	(\$953)	\$0	\$0
		Plants Industry	0.0	(\$52,385)	(\$5,572)	(\$44,014)	\$0	(\$2,799)
		Inspection and Consumer Services	0.0	(\$35,703)	\$0	(\$35,703)	\$0	\$0
		Conservation Services	0.0	(\$11,186)	(\$6,843)	(\$4,343)	\$0	\$0
		(3) Agricultural Markets						
		(A) Agricultural Markets, Program Costs	0.0	(\$6,602)	\$0	(\$6,602)	\$0	\$0
		(A) Agricultural Markets, Agricultural Development Board	0.0	(\$576)	\$0	(\$576)	\$0	\$0
		(A) Agricultural Markets, Wine Promotion Board	0.0	(\$2,680)	\$0	(\$2,680)	\$0	\$0
		(B) Agricultural Products Inspection, Program Costs	0.0	(\$29,640)	\$0	(\$29,640)	\$0	\$0
		(4) Brand Board						
		Brand Inspections	0.0	(\$69,991)	\$0	(\$69,991)	\$0	\$0
		(5) State Fair						
		Program Costs	0.0	(\$24,674)	\$0	(\$24,674)	\$0	\$0
		(6) Conservation Board						
		Program Costs	0.0	(\$5,376)	(\$5,376)	\$0	\$0	\$0
		Salinity Control Grants	0.0	(\$1,550)	\$0	\$0	\$0	(\$1,550)
HB 11-1156	Extend Repeat Date for Conservation District Grant Fund		0.0	\$450,000	\$0	\$450,000	\$0	\$0
		(6) Conservation Board						
		Matching Grants to Districts	0.0	\$450,000	\$0	\$450,000	\$0	\$0
HB 11-1159	License Grain Protein Analyzers		0.0	\$600	\$0	\$600	\$0	\$0
		(2) Agricultural Services						
		Inspection and Consumer Services	0.0	\$600	\$0	\$600	\$0	\$0
FY 2011-12 Department Total			0.0	\$124,923	(\$72,686)	\$223,055	\$0	(\$25,446)
SB 10-038	Organic Certification Act		0.0	\$28,112	\$0	\$28,112	\$0	\$0
		(2) Agricultural Services						
		Program Costs	0.0	\$28,112	\$0	\$28,112	\$0	\$0
SB 10-072	Seed Potato Act		0.0	\$2,959	\$0	\$2,959	\$0	\$0
		(2) Agricultural Services						
		Program Costs	0.0	\$2,959	\$0	\$2,959	\$0	\$0
SB 10-106	Food System Advisory Council		0.0	\$22,531	\$0	\$22,531	\$0	\$0
		(2) Agricultural Services						
		Program Costs	0.0	\$22,531	\$0	\$22,531	\$0	\$0

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HB 10-1377	Temporary Funding of Agriculture Programs Entirely with Cash Funds		0.0	\$108,229	(\$1,301,254)	\$1,301,254	\$108,229	\$0
		(1) Commissioner's Office and Administrative Services						
		Personal Services	0.0	\$0	(\$108,229)	\$0	\$108,229	\$0
		Health, Life and Dental	0.0	\$0	(\$71,729)	\$71,729	\$0	\$0
		Short Term Disability	0.0	\$0	(\$1,239)	\$1,239	\$0	\$0
		Amortization Equalization Disbursement	0.0	\$0	(\$19,188)	\$19,188	\$0	\$0
		Supplemental Amortization Equalization Disbursement	0.0	\$0	(\$13,991)	\$13,991	\$0	\$0
		Worker's Compensation	0.0	\$0	(\$9,836)	\$9,836	\$0	\$0
		Legal Services for 4,648 Hours	0.0	\$0	(\$6,852)	\$6,852	\$0	\$0
		Payment to Risk Management and Property Funds	0.0	\$0	(\$2,490)	\$2,490	\$0	\$0
		Vehicle Lease Payments	0.0	\$0	(\$22,062)	\$22,062	\$0	\$0
		Information Technology Asset Maintenance	0.0	\$0	(\$7,336)	\$7,336	\$0	\$0
		Utilities	0.0	\$0	(\$24,112)	\$24,112	\$0	\$0
		(2) Agricultural Services						
		Program Costs	0.0	\$0	(\$974,518)	\$974,518	\$0	\$0
		Lease Purchase Lab Equipment	0.0	\$0	(\$39,672)	\$39,672	\$0	\$0
		Indirect Cost Recoveries	0.0	\$108,229	\$0	\$108,229	\$0	\$0
FY 2010-11 Department Total			0.0	\$161,831	(\$1,301,254)	\$1,354,856	\$108,229	\$0
SB 09-118	Pet Animal Care and Facilities Act (PACFA) Sunset Bill		1.0	\$49,653	\$0	\$49,653	\$0	\$0
		(1) Commissioner's Office and Administrative Services						
		Vehicle Lease Payments	0.0	\$2,474	\$0	\$2,474	\$0	\$0
		(2) Agricultural Services						
		Personal Services	1.0	\$39,975	\$0	\$39,975	\$0	\$0
		Operating Expenses	0.0	\$7,204	\$0	\$7,204	\$0	\$0
SB 09-154	Livestock Health Act		0.9	\$0	\$0	\$0	\$0	\$0
		(5) Special Purpose						
		Vaccine and Service Fund	0.9	\$0	\$0	\$0	\$0	\$0
FY 2009-10 Department Total			1.9	\$49,653	\$0	\$49,653	\$0	\$0