

**Departement of Agriculture
Schedule 10
FY 2012-13 Budget Request**

Priority	Number	Division	Request	FTE	Total Funds	General Fund	Cash Fund	Reappropriated Funds	Federal Funds
Funding Requests (Section 5)									
R-1	1	Multiple	Continued Improvements to Budget Efficiencies and Transparency	0.0	\$0	\$0	\$0	\$0	\$0
R-2	2	ICS / Plants	Renewal of 5 Year Lease Purchase Authority for Lab Equipment	0.0	\$99,360	\$22,770	\$76,590	\$0	\$0
Total				0.0	\$99,360	\$22,770	\$76,590	\$0	\$0
Non-Prioritized (Section 6)									
N/A	3	Commissioner's Office	FY 2012-13 Statewide Vehicle Replacement Request	0.0	\$37,568	\$17,566	\$18,262	\$0	\$1,740
Total				0.0	\$37,568	\$17,566	\$18,262	\$0	\$1,740
Budget Balancing (Section 7)									
N/A	4	Multiple	Permanent Refinance of Inspection and Consumer Services Programs	0.0	\$76,250	(\$1,262,642)	\$1,262,642	\$76,250	\$0
Total				0.0	\$76,250	(\$1,262,642)	\$1,262,642	\$76,250	\$0
Grand Total				0.0	\$213,178	(\$1,222,306)	\$1,357,494	\$76,250	\$1,740