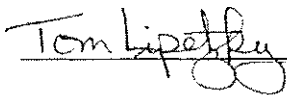
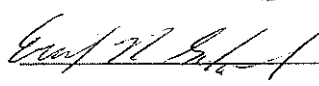


Schedule 13 Funding Request for the 2012 Budget Cycle						
Department:		Agriculture				
Request Title:		FY 2012-13 Statewide Vehicle Replacement Request				
Priority Number:		Non-Prioritized				
Dept. Approval by:				☒ Decision Item FY 2012-13 ☐ Base Reduction Item FY 2012-13 ☐ Supplemental FY 2011-12 ☐ Budget Amendment FY 2012-13		
OSPB Approval by:				☐ Base Reduction Item FY 2012-13 ☐ Supplemental FY 2011-12 ☐ Budget Amendment FY 2012-13		
		Date		Date		
		Date		Date		
Line Item Information		FY 2011-12		FY 2012-13		FY 2013-14
		1	2	3	4	6
	Fund	Appropriation FY 2011-12	Supplemental Request FY 2011-12	Base Request FY 2012-13	Funding Change Request FY 2012-13	Continuation Amount FY 2013-14
Total of All Line Items	Total	208,951	-	208,951	37,568	37,568
	FTE	-	-	-	-	-
	GF	73,377	-	95,439	17,566	17,566
	GFE	-	-	-	-	-
	CF	133,521	-	111,459	18,262	18,262
	RF	-	-	-	-	-
	FF	2,053	-	2,053	1,740	1,740
(1) Commissioner's Office and Administrative Services, Vehicle Lease Payments	Total	208,951	-	208,951	37,568	37,568
	FTE	-	-	-	-	-
	GF	73,377	-	95,439	17,566	17,566
	GFE	-	-	-	-	-
	CF	133,521	-	111,459	18,262	18,262
	RF	-	-	-	-	-
	FF	2,053	-	2,053	1,740	1,740
Letternote Text Revision Required? Yes: ☐ No: ☒ If yes, describe the Letternote Text Revision:						
Cash or Federal Fund Name and COFRS Fund Number:		Of the \$129,721 cash funds requested, \$7,605 is from Fund 103; \$421 is from Fund 226; \$9,497 is from Fund 294; \$52,684 is from Fund 16R; \$50,787 is from Fund 23S; and \$8,727 is from Fund 510.				
Reappropriated Funds Source, by Department and Line Item Name:		N/A				
Approval by OIT?		Yes: ☐ No: ☐ Not Required: ☒				
Schedule 13s from Affected Departments:		Department of Personnel and Administration				
Other Information:						