

Colorado Department of Agriculture

FY 2011-12 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>SB 10-038</b>	<b>Organic Certification Act</b>							
	(2) Agricultural Services							
	Program Costs		0.0	\$28,112	\$0	\$28,112	\$0	\$0
<b>SB 10-072</b>	<b>Seed Potato Act</b>							
	(2) Agricultural Services							
	Program Costs		0.0	\$2,959	\$0	\$2,959	\$0	\$0
<b>SB 10-106</b>	<b>Food System Advisory Council</b>							
	(2) Agricultural Services							
	Program Costs		0.0	\$22,531	\$0	\$22,531	\$0	\$0
<b>HB 10-1377</b>	<b>Temporary Funding of Certain Agriculture Programs Entirely with Cash Funds</b>							
	(1) Commissioner's Office and Administrative Services							
	Personal Services		0.0	\$0	(\$108,229)	\$0	\$108,229	\$0
	Health, Life and Dental		0.0	\$0	(\$71,729)	\$71,729	\$0	\$0
	Short Term Disability		0.0	\$0	(\$1,239)	\$1,239	\$0	\$0
	Amortization Equalization Disbursement		0.0	\$0	(\$19,188)	\$19,188	\$0	\$0
	Supplemental Amortization Equalization Disbursement		0.0	\$0	(\$13,991)	\$13,991	\$0	\$0
	Worker's Compensation		0.0	\$0	(\$9,836)	\$9,836	\$0	\$0
	Legal Services for 4,648 Hours		0.0	\$0	(\$6,852)	\$6,852	\$0	\$0
	Payment to Risk Management and Property Funds		0.0	\$0	(\$2,490)	\$2,490	\$0	\$0
	Vehicle Lease Payments		0.0	\$0	(\$22,062)	\$22,062	\$0	\$0
	Information Technology Asset Maintenance		0.0	\$0	(\$7,336)	\$7,336	\$0	\$0
	Utilities		0.0	\$0	(\$24,112)	\$24,112	\$0	\$0
	(2) Agricultural Services							
	Program Costs		0.0	\$0	(\$974,518)	\$974,518	\$0	\$0
	Lease Purchase Lab Equipment		0.0	\$0	(\$39,672)	\$39,672	\$0	\$0
	Indirect Cost Recoveries		0.0	\$108,229	\$0	\$108,229	\$0	\$0
<b>FY 2010-11 Department Total</b>			<b>0.0</b>	<b>\$161,831</b>	<b>(\$1,301,254)</b>	<b>\$1,354,856</b>	<b>\$108,229</b>	<b>\$0</b>
<b>SB 09-118</b>	<b>Pet Animal Care and Facilities Act (PACFA) Sunset Bill</b>							
	(1) Commissioner's Office and Administrative Services							
	Vehicle Lease Payments		0.0	\$2,474	\$0	\$2,474	\$0	\$0
	(2) Agricultural Services							
	Personal Services		1.0	\$39,975	\$0	\$39,975	\$0	\$0
	Operating Expenses		0.0	\$7,204	\$0	\$7,204	\$0	\$0
<b>SB 09-154</b>	<b>Livestock Health Act</b>							
	(5) Special Purpose							
	Vaccine and Service Fund		0.9	\$0	\$0	\$0	\$0	\$0
<b>FY 2009-10 Department Total</b>			<b>1.9</b>	<b>\$49,653</b>	<b>\$0</b>	<b>\$49,653</b>	<b>\$0</b>	<b>\$0</b>

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>SB 08-155</b>	<b>Statewide Consolidation of Information Technology</b>							
		(1) Commissioner's Office and Administrative Services						
		Personal Services	(1.0)	\$0	\$0	\$0	\$0	\$0
<b>HB 08-1399</b>	<b>Interest from Unclaimed Property Tourism Promotion Trust Fund</b>							
		(5) Special Purpose						
		Agriculture Management Fund	6.0	\$1,348,763	\$0	\$1,348,763	\$0	\$0
<b>FY 2008-09 Department Total</b>			<b>5.0</b>	<b>\$1,348,763</b>	<b>\$0</b>	<b>\$1,348,763</b>	<b>\$0</b>	<b>\$0</b>