

**Department of Agriculture
Schedule 10
FY 2011-12 Budget Request**

Priority	Number	Division	Request	FTE	Total Funds	General Fund	Cash Fund	Reappropriated Funds	Federal Funds
Decision Item									
1	DI-1	Brand Board	Brand Assessment	0.0	\$61,197	\$0	\$61,197	\$0	\$0
2	DI-2	Commissioner's Office	Leased Space	0.0	\$30,991	(\$5,116)	\$36,107	\$0	\$0
Total Decision Items				0.0	\$92,188	(\$5,116)	\$97,304	\$0	\$0
Base Reduction Item									
1	BRI-1	Agricultural Markets	Temporary Refinance of Markets Division	0.0	(\$446,656)	(\$446,656)	\$0	\$0	\$0
Total Base Reduction Items				0.0	(\$446,656)	(\$446,656)	\$0	\$0	\$0
Non-Prioritized									
N/A	NP-1	Multiple	2.0% Across the Board Personal Services Reduction	0.0	(\$63,321)	(\$63,321)	\$0	\$0	\$0
N/A	NP-2	Multiple	Statewide PERA Adjustment	0.0	(\$357,628)	(\$77,249)	(\$254,242)	\$0	(\$26,137)
N/A	NP-3	Commissioner's Office	Pro-Rated Benefits	0.0	(\$27,583)	\$0	(\$27,583)	\$0	\$0
N/A	NP-4	Commissioner's Office	Annual Fleet Vehicle Replacement	0.0	(\$10,952)	\$1,010	(\$10,181)	\$0	(\$1,781)
N/A	NP-5	Commissioner's Office	Printing of Statewide Warrants and Mainframe Documents	0.0	\$1,071	\$1,071	\$0	\$0	\$0
Total Non-Prioritized Items				0.0	(\$458,413)	(\$138,489)	(\$292,006)	\$0	(\$27,918)
Grand Total November 1, 2010				0.0	(\$812,881)	(\$590,261)	(\$194,702)	\$0	(\$27,918)