

Department of Agriculture  
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Group Health and Life</u>							
FY 2007-08							
Comm. Office/Admin Svs.	\$56,000	\$56,000	\$0	\$0	\$0	\$0	\$56,000
Ag Services Division	\$511,500	\$162,000	\$349,500	\$0	\$0	\$0	\$162,000
Markets Division	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$7,000
Brand Division	\$75,000	\$0	\$0	\$0	\$75,000	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$649,500	\$225,000	\$349,500	\$0	\$75,000	\$0	\$225,000
FY 2008-09							
Comm. Office/Admin Svs.	\$93,000	\$93,000	\$0	\$0	\$0	\$0	\$93,000
Ag Services Division	\$676,266	\$31,400	\$644,866	\$0	\$0	\$0	\$31,400
Markets Division	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$11,000
Brand Division	\$28,000	\$0	\$28,000	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$15,000
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$823,266	\$150,400	\$672,866	\$0	\$0	\$0	\$150,400
FY 2009-10							
Comm. Office/Admin Svs.	\$132,747	\$100,597	\$0	\$0	\$0	\$32,150	\$100,597
Ag Services Division	\$894,381	\$251,576	\$626,081	\$0	\$0	\$16,724	\$251,576
Markets Division	\$20,168	\$20,168	\$0	\$0	\$0	\$0	\$20,168
Brand Division	\$384,565	\$0	\$384,565	\$0	\$0	\$0	\$0
Special Purpose	\$11,989	\$0	\$11,989	\$0	\$0	\$0	\$0
State Fair	\$106,243	\$0	\$106,243	\$0	\$0	\$0	\$0
Conservation Board	\$16,092	\$16,092	\$0	\$0	\$0	\$0	\$16,092
Department Total	\$1,566,185	\$388,433	\$1,128,878	\$0	\$0	\$48,874	\$388,433
FY 2010-11							
Comm. Office/Admin Svs.	\$1,475,821	\$233,919	\$1,163,494	\$0	\$0	\$78,408	\$233,919
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$1,475,821	\$233,919	\$1,163,494	\$0	\$0	\$78,408	\$233,919

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Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro pried	Federal Funds	Net General Fund
<u>Short Term Disability</u>							
FY 2007-08							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$13,585	\$0	\$13,585	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$13,585	\$0	\$13,585	\$0	\$0	\$0	\$0
FY 2009-10							
Comm. Office/Admin Svs.	\$2,340	\$2,340	\$0	\$0	\$0	\$0	\$2,340
Ag Services Division	\$10,718	\$1,855	\$8,281	\$0	\$0	\$582	\$1,855
Markets Division	\$553	\$553	\$0	\$0	\$0	\$0	\$553
Brand Division	\$4,191	\$0	\$4,191	\$0	\$0	\$0	\$0
Special Purpose	\$139	\$0	\$139	\$0	\$0	\$0	\$0
State Fair	\$1,666	\$0	\$1,666	\$0	\$0	\$0	\$0
Conservation Board	\$515	\$515	\$0	\$0	\$0	\$0	\$515
Department Total	\$20,122	\$5,263	\$14,277	\$0	\$0	\$582	\$5,263
FY 2010-11							
Comm. Office/Admin Svs.	\$22,652	\$5,202	\$15,781	\$0	\$0	\$1,669	\$5,202
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$22,652	\$5,202	\$15,781	\$0	\$0	\$1,669	\$5,202

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Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>AED</u>							
FY 2007-08							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$50,000	\$25,000	\$25,000	\$0	\$0	\$0	\$25,000
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$50,000	\$25,000	\$25,000	\$0	\$0	\$0	\$25,000
FY 2008-09							
Comm. Office/Admin Svs.	\$17,000	\$17,000	\$0	\$0	\$0	\$0	\$17,000
Ag Services Division	\$188,205	\$21,000	\$167,205	\$0	\$0	\$0	\$21,000
Markets Division	\$4,500	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$500	\$500	\$0	\$0	\$0	\$0	\$500
Department Total	\$210,205	\$43,000	\$167,205	\$0	\$0	\$0	\$43,000
FY 2009-10							
Comm. Office/Admin Svs.	\$35,663	\$30,193	\$0	\$0	\$0	\$5,470	\$30,193
Ag Services Division	\$145,657	\$28,170	\$114,793	\$0	\$0	\$2,694	\$28,170
Markets Division	\$7,131	\$7,131	\$0	\$0	\$0	\$0	\$7,131
Brand Division	\$54,083	\$0	\$54,083	\$0	\$0	\$0	\$0
Special Purpose	\$1,796	\$0	\$1,796	\$0	\$0	\$0	\$0
State Fair	\$21,491	\$0	\$21,491	\$0	\$0	\$0	\$0
Conservation Board	\$6,648	\$6,648	\$0	\$0	\$0	\$0	\$6,648
Department Total	\$272,469	\$72,142	\$192,163	\$0	\$0	\$8,164	\$72,142
FY 2010-11							
Comm. Office/Admin Svs.	\$350,738	\$80,562	\$244,343	\$0	\$0	\$25,833	\$80,562
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$350,738	\$80,562	\$244,343	\$0	\$0	\$25,833	\$80,562

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Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>SAED</u>							
FY 2007-08	\$0	\$0	\$0	\$0	\$0	\$0	
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09							\$0
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$78,377	\$0	\$78,377	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$78,377	\$0	\$78,377	\$0	\$0	\$0	\$0
FY 2009-10							
Comm. Office/Admin Svs.	\$22,289	\$18,871	\$0	\$0	\$0	\$3,418	\$18,871
Ag Services Division	\$91,028	\$16,743	\$72,601	\$0	\$0	\$1,684	\$16,743
Markets Division	\$4,457	\$4,457	\$0	\$0	\$0	\$0	\$4,457
Brand Division	\$33,802	\$0	\$33,802	\$0	\$0	\$0	\$0
Special Purpose	\$266	\$0	\$266	\$0	\$0	\$0	\$0
State Fair	\$13,432	\$0	\$13,432	\$0	\$0	\$0	\$0
Conservation Board	\$4,155	\$4,155	\$0	\$0	\$0	\$0	\$4,155
Department Total	\$169,429	\$44,226	\$120,101	\$0	\$0	\$5,102	\$44,226
FY 2010-11							
Comm. Office/Admin Svs.	\$255,751	\$58,743	\$178,171	\$0	\$0	\$18,837	\$58,743
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$255,751	\$58,743	\$178,171	\$0	\$0	\$18,837	\$58,743

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Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Salary Survey</u>							
FY 2007-08							
Comm. Office/Admin Svs.	\$71,000	\$71,000	\$0	\$0	\$0	\$0	\$71,000
Ag Services Division	\$246,887	\$31,887	\$215,000	\$0	\$0	\$0	\$31,887
Markets Division	\$1,100	\$1,100	\$0	\$0	\$0	\$0	\$1,100
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$24,000
Department Total	\$342,987	\$127,987	\$215,000	\$0	\$0	\$0	\$127,987
FY 2008-09							
Comm. Office/Admin Svs.	\$92,500	\$92,500	\$0	\$0	\$0	\$0	\$92,500
Ag Services Division	\$270,046	\$59,000	\$211,046	\$0	\$0	\$0	\$59,000
Markets Division	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Brand Division	\$147,000	\$0	\$147,000	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$11,000
Department Total	\$535,546	\$177,500	\$358,046	\$0	\$0	\$0	\$177,500
FY 2009-10							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2010-11							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Department of Agriculture  
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Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Performance Pay</u>							
FY 2007-08							
Comm. Office/Admin Svs.	\$17,000	\$17,000	\$0	\$0	\$0	\$0	\$17,000
Ag Services Division	\$153,000	\$88,000	\$65,000	\$0	\$0	\$0	\$88,000
Markets Division	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$171,000	\$106,000	\$65,000	\$0	\$0	\$0	\$106,000
FY 2008-09							
Comm. Office/Admin Svs.	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Ag Services Division	\$137,805	\$76,884	\$60,921	\$0	\$0	\$0	\$76,884
Markets Division	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Brand Division	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Department Total	\$220,805	\$114,884	\$105,921	\$0	\$0	\$0	\$114,884
FY 2009-10							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2010-11							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Department of Agriculture  
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Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Worker's Compensation</u>							
FY 2007-08							
Comm. Office/Admin Svs.	\$52,174	\$52,174	\$0	\$0	\$0	\$0	\$52,174
Ag Services Division	\$49,129	\$0	\$47,538	\$0	\$0	\$1,591	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$39,096	\$0	\$0	\$0	\$39,096	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$39,279	\$0	\$39,279	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$179,678	\$52,174	\$86,817	\$0	\$39,096	\$1,591	\$52,174
FY 2008-09							
Comm. Office/Admin Svs.	\$66,541	\$66,541	\$0	\$0	\$0	\$0	\$66,541
Ag Services Division	\$60,164	\$0	\$58,134	\$0	\$0	\$2,030	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$49,862	\$0	\$49,862	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$52,590	\$0	\$52,590	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$229,157	\$66,541	\$160,586	\$0	\$0	\$2,030	\$66,541
FY 2009-10							
Comm. Office/Admin Svs.	\$50,978	\$50,978	\$0	\$0	\$0	\$0	\$50,978
Ag Services Division	\$46,092	\$0	\$44,537	\$0	\$0	\$1,555	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$38,199	\$0	\$38,199	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$40,290	\$0	\$40,290	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$175,559	\$50,978	\$123,026	\$0	\$0	\$1,555	\$50,978
FY 2010-11							
Comm. Office/Admin Svs.	\$194,119	\$46,530	\$145,868	\$0	\$0	\$1,721	\$46,530
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$194,119	\$46,530	\$145,868	\$0	\$0	\$1,721	\$46,530

Department of Agriculture  
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Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Legal</u>							
FY 2007-08							
Comm. Office/Admin Svs.	\$106,583	\$106,583	\$0	\$0	\$0	\$0	\$106,583
Ag Services Division	\$172,824	\$0	\$157,291	\$0	\$0	\$15,533	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$6,392	\$0	\$0	\$0	\$6,392	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$285,799	\$106,583	\$157,291	\$0	\$6,392	\$15,533	\$106,583
FY 2008-09							
Comm. Office/Admin Svs.	\$75,091	\$75,091	\$0	\$0	\$0	\$0	\$75,091
Ag Services Division	\$240,992	\$0	\$223,992	\$0	\$0	\$17,000	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$4,780	\$0	\$4,780	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$320,863	\$75,091	\$228,772	\$0	\$0	\$17,000	\$75,091
FY 2009-10							
Comm. Office/Admin Svs.	\$90,460	\$90,460	\$0	\$0	\$0	\$0	\$90,460
Ag Services Division	\$251,906	\$0	\$239,449	\$0	\$0	\$12,457	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0
Special Purpose	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$350,366	\$90,460	\$247,449	\$0	\$0	\$12,457	\$90,460
FY 2010-11							
Comm. Office/Admin Svs.	\$350,366	\$83,608	\$254,301	\$0	\$0	\$12,457	\$83,608
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$350,366	\$83,608	\$254,301	\$0	\$0	\$12,457	\$83,608



Department of Agriculture  
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Purchase of Services GGCC</u>							
FY 2007-08							
Comm. Office/Admin Svs.	\$644	\$644	\$0	\$0	\$0	\$0	\$644
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$644	\$644	\$0	\$0	\$0	\$0	\$644
FY 2008-09							
Comm. Office/Admin Svs.	\$24,086	\$24,086	\$0	\$0	\$0	\$0	\$24,086
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$24,086	\$24,086	\$0	\$0	\$0	\$0	\$24,086
FY 2009-10							
Comm. Office/Admin Svs.	\$24,086	\$24,086	\$0	\$0	\$0	\$0	\$24,086
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$24,086	\$24,086	\$0	\$0	\$0	\$0	\$24,086
FY 2010-11							
Comm. Office/Admin Svs.	\$389,328	\$287,137	\$102,191	\$0	\$0	\$0	\$287,137
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$389,328	\$287,137	\$102,191	\$0	\$0	\$0	\$287,137

Department of Agriculture Schedule	Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro pried	Federal Funds	Net General Fund
<u>Management and Administration of OIT</u>								
FY 2007-08								
Comm. Office/Admin Svs.		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose		\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09								
Comm. Office/Admin Svs.		\$11,107	\$11,107	\$0	\$0	\$0	\$0	\$0
Ag Services Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose		\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total		\$11,107	\$11,107	\$0	\$0	\$0	\$0	\$0
FY 2009-10								
Comm. Office/Admin Svs.		\$10,005	\$10,005	\$0	\$0	\$0	\$0	\$10,005
Ag Services Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board		\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total		\$10,005	\$10,005	\$0	\$0	\$0	\$0	\$10,005
FY 2010-11								
Comm. Office/Admin Svs.		\$134,738	\$104,597	\$30,141	\$0	\$0	\$0	\$104,597
Ag Services Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total		\$134,738	\$104,597	\$30,141	\$0	\$0	\$0	\$104,597

Department of Agriculture Schedule	Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro pried	Federal Funds	Net General Fund
<u>Payment to Risk Management and Property Funds</u>								
FY 2007-08								
Comm. Office/Admin Svs.		\$49,608	\$49,608	\$0	\$0	\$0	\$0	\$49,608
Ag Services Division		\$27,319	\$0	\$26,304	\$0	\$0	\$1,015	\$0
Markets Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division		\$31,645	\$0	\$0	\$0	\$31,645	\$0	\$0
Special Purpose		\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair		\$21,888	\$0	\$21,888	\$0	\$0	\$0	\$0
Conservation Board		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total		\$130,460	\$49,608	\$48,192	\$0	\$31,645	\$1,015	\$49,608
FY 2008-09								
Comm. Office/Admin Svs.		\$71,313	\$71,313	\$0	\$0	\$0	\$0	\$71,313
Ag Services Division		\$35,216	\$0	\$33,755	\$0	\$0	\$1,461	\$0
Markets Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division		\$45,491	\$0	\$45,491	\$0	\$0	\$0	\$0
Special Purpose		\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair		\$35,522	\$0	\$35,522	\$0	\$0	\$0	\$0
Conservation Board		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total		\$187,542	\$71,313	\$114,768	\$0	\$0	\$1,461	\$71,313
FY 2009-10								
Comm. Office/Admin Svs.		\$59,374	\$59,374	\$0	\$0	\$0	\$0	\$59,374
Ag Services Division		\$29,321	\$0	\$28,105	\$0	\$0	\$1,216	\$0
Markets Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division		\$37,875	\$0	\$37,875	\$0	\$0	\$0	\$0
Special Purpose		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board		\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair		\$29,574	\$0	\$29,574	\$0	\$0	\$0	\$0
Department Total		\$156,144	\$59,374	\$95,554	\$0	\$0	\$1,216	\$59,374
FY 2010-11								
Comm. Office/Admin Svs.		\$37,534	\$11,782	\$25,459	\$0	\$0	\$293	\$11,782
Ag Services Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total		\$37,534	\$11,782	\$25,459	\$0	\$0	\$293	\$11,782

Department of Agriculture  
Schedule 8  
Fiscal Year

	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Vehicle Lease</u>							
FY 2007-08							
Comm. Office/Admin Svs.	\$18,680	\$2,840	\$0	\$0	\$0	\$15,840	\$2,840
Ag Services Division	\$101,319	\$33,470	\$60,193	\$0	\$0	\$7,656	\$33,470
Markets Division	\$2,470	\$2,470	\$0	\$0	\$0	\$0	\$2,470
Special Purpose	\$8,811	\$0	\$8,811	\$0	\$0	\$0	\$0
Conservation Board	\$3,490	\$3,490	\$0	\$0	\$0	\$0	\$3,490
Department Total	\$134,770	\$42,270	\$69,005	\$0	\$0	\$23,495	\$42,270
FY 2008-09							
Comm. Office/Admin Svs.	\$20,597	\$2,840	\$0	\$0	\$0	\$17,757	\$2,840
Ag Services Division	\$133,068	\$41,243	\$84,169	\$0	\$0	\$7,656	\$41,243
Markets Division	\$2,470	\$2,470	\$0	\$0	\$0	\$0	\$2,470
Special Purpose	\$8,811	\$0	\$8,811	\$0	\$0	\$0	\$0
Conservation Board	\$3,490	\$3,490	\$0	\$0	\$0	\$0	\$3,490
Department Total	\$168,436	\$50,043	\$92,980	\$0	\$0	\$25,413	\$50,043
FY 2009-10							
Comm. Office/Admin Svs.	\$8,820	\$8,820	\$0	\$0	\$0	\$0	\$8,820
Ag Services Division	\$188,753	\$65,479	\$118,781	\$0	\$0	\$4,493	\$65,479
Markets Division	\$1,276	\$1,276	\$0	\$0	\$0	\$0	\$1,276
Special Purpose	\$6,276	\$0	\$6,276	\$0	\$0	\$0	\$0
Conservation Board	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$15,000
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$220,125	\$90,575	\$125,057	\$0	\$0	\$4,493	\$90,575
FY 2010-11							
Comm. Office/Admin Svs.	\$231,499	\$73,212	\$153,602	\$0	\$0	\$4,685	\$73,212
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$231,499	\$73,212	\$153,602	\$0	\$0	\$4,685	\$73,212

Department of Agriculture  
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>IT Asset Maintenance</u>							\$0
FY 2007-08							
Comm. Office/Admin Svs.	\$35,881	\$35,881	\$0	\$0	\$0	\$0	\$35,881
Ag Services Division	\$65,187	\$0	\$65,187	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$5,626	\$0	\$0	\$0	\$5,626	\$0	\$0
Special Purpose	\$868	\$0	\$868	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$107,562	\$35,881	\$66,055	\$0	\$5,626	\$0	\$35,881
FY 2008-09							
Comm. Office/Admin Svs.	\$42,041	\$42,041	\$0	\$0	\$0	\$0	\$42,041
Ag Services Division	\$79,692	\$0	\$79,692	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$28,066	\$0	\$28,066	\$0	\$0	\$0	\$0
Special Purpose	\$3,232	\$0	\$3,232	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$153,031	\$42,041	\$110,990	\$0	\$0	\$0	\$42,041
FY 2009-10							
Comm. Office/Admin Svs.	\$42,041	\$42,041	\$0	\$0	\$0	\$0	\$42,041
Ag Services Division	\$78,692	\$0	\$78,692	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$28,066	\$0	\$28,066	\$0	\$0	\$0	\$0
Special Purpose	\$4,232	\$0	\$4,232	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$153,031	\$42,041	\$110,990	\$0	\$0	\$0	\$42,041
FY 2010-11							
Comm. Office/Admin Svs.	\$153,031	\$34,705	\$118,326	\$0	\$0	\$0	\$34,705
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$153,031	\$34,705	\$118,326	\$0	\$0	\$0	\$34,705

Department of Agriculture  
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Lease Space</u>							
FY 2007-08							
Comm. Office/Admin Svs.	\$51,004	\$51,004	\$0	\$0	\$0	\$0	\$51,004
Ag Services Division	\$8,000	\$0	\$8,000		\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$43,453	\$0	\$0	\$0	\$43,453	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$102,457	\$51,004	\$8,000	\$0	\$43,453	\$0	\$51,004
						\$0	
FY 2008-09							
Comm. Office/Admin Svs.	\$49,779	\$49,779	\$0	\$0	\$0	\$0	\$49,779
Ag Services Division	\$10,275	\$0	\$10,275		\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$44,117	\$0	\$44,117	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$104,171	\$49,779	\$54,392	\$0	\$0	\$0	\$49,779
FY 2009-10							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$67,850	\$48,440	\$19,410	\$0	\$0	\$0	\$48,440
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$48,839	\$0	\$48,839	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$116,689	\$48,440	\$68,249	\$0	\$0	\$0	\$48,440
FY 2010-11							
Comm. Office/Admin Svs.	\$119,810	\$48,142	\$71,668	\$0	\$0	\$0	\$48,142
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$119,810	\$48,142	\$71,668	\$0	\$0	\$0	\$48,142

Department of Agriculture Schedule	Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Capitol Complex Leased Space</u>								
FY 2007-08								
	Comm. Office/Admin Svs.	\$139,366	\$139,366	\$0	\$0	\$0	\$0	\$139,366
	Ag Services Division	\$31,482	\$0	\$31,482	\$0	\$0	\$0	\$0
	Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Department Total	\$170,848	\$139,366	\$31,482	\$0	\$0	\$0	\$139,366
FY 2008-09								
	Comm. Office/Admin Svs.	\$138,654	\$138,654	\$0	\$0	\$0	\$0	\$138,654
	Ag Services Division	\$31,321	\$0	\$31,321	\$0	\$0	\$0	\$0
	Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Department Total	\$169,975	\$138,654	\$31,321	\$0	\$0	\$0	\$138,654
FY 2009-10								
	Comm. Office/Admin Svs.	\$138,747	\$138,747	\$0	\$0	\$0	\$0	\$138,747
	Ag Services Division	\$31,342	\$0	\$31,342	\$0	\$0	\$0	\$0
	Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Department Total	\$170,089	\$138,747	\$31,342	\$0	\$0	\$0	\$138,747
	Comm. Office/Admin Svs.	\$166,973	\$136,205	\$30,768	\$0	\$0	\$0	\$136,205
	Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Department Total	\$166,973	\$136,205	\$30,768	\$0	\$0	\$0	\$136,205
FY 2010-11								

Department of Agriculture  
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Comm. Svs. Payments</u>							
FY 2007-08							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$9,069	\$9,069	\$0	\$0	\$0	\$0	\$9,069
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$5,082	\$0	\$0	\$0	\$5,082	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$14,151	\$9,069	\$0	\$0	\$5,082	\$0	\$9,069
FY 2008-09							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$9,473	\$9,473	\$0	\$0	\$0	\$0	\$9,473
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$5,308	\$0	\$5,308	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$14,781	\$9,473	\$5,308	\$0	\$0	\$0	\$9,473
FY 2009-10							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$9,473	\$9,473	\$0	\$0	\$0	\$0	\$9,473
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$5,308	\$0	\$5,308	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$14,781	\$9,473	\$5,308	\$0	\$0	\$0	\$9,473
FY 2010-11							
Comm. Office/Admin Svs.	\$13,732	\$8,801	\$4,931	\$0	\$0	\$0	\$8,801
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$13,732	\$8,801	\$4,931	\$0	\$0	\$0	\$8,801



Department of Agriculture Schedule	Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Utilities</u>								
FY 2007-08								
Comm. Office/Admin Svs.		\$0						\$0
Ag Services Division		\$134,286	\$82,046	\$52,240	\$0	\$0	\$0	\$82,046
Markets Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division		\$2,127	\$0	\$0	\$0	\$2,127	\$0	\$0
Special Purpose		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total		\$136,413	\$82,046	\$52,240	\$0	\$2,127	\$0	\$82,046
FY 2008-09								
Comm. Office/Admin Svs.		\$0						\$0
Ag Services Division		\$134,032	\$85,141	\$48,891	\$0	\$0	\$0	\$85,141
Markets Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division		\$2,062	\$0	\$2,062	\$0	\$0	\$0	\$0
Special Purpose		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total		\$136,094	\$85,141	\$50,953	\$0	\$0	\$0	\$85,141
FY 2009-10								
Comm. Office/Admin Svs.		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division		\$139,005	\$91,051	\$47,954	\$0	\$0	\$0	\$91,051
Markets Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division		\$2,313	\$0	\$2,313	\$0	\$0	\$0	\$0
Special Purpose		\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0
Conservation Board		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total		\$146,318	\$91,051	\$55,267	\$0	\$0	\$0	\$91,051
FY 2010-11								
Comm. Office/Admin Svs.		\$146,318	\$66,939	\$79,379	\$0	\$0	\$0	\$66,939
Ag Services Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total		\$146,318	\$66,939	\$79,379	\$0	\$0	\$0	\$66,939

Department of Agriculture Schedule Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>MNT</u>							
FY 2007-08							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2009-10							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2010-11							
Comm. Office/Admin Svs.	\$131,370	\$51,540	\$79,830	\$0	\$0	\$0	\$51,540
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$131,370	\$51,540	\$79,830	\$0	\$0	\$0	\$51,540