Department o	f Agriculture
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Schedule 8 Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
Group Health and Life	Total Talias	General Land	Cush i unas	110 11	printed	Tunas	Tuna
FY 2007-08							
Comm. Office/Admin Svs.	\$56,000	\$56,000	\$0	\$0	\$0	\$0	\$56,000
Ag Services Division	\$511,500	\$162,000	\$349,500	\$0 \$0	\$0	\$0 \$0	\$162,000
Markets Division	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$7,000
Brand Division	\$75,000	\$0	\$0	\$0	\$75,000	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$649,500	\$225,000	\$349,500	\$0	\$75,000	\$0	\$225,000
FY 2008-09							
Comm. Office/Admin Svs.	\$93,000	\$93,000	\$0	\$0	\$0	\$0	\$93,000
Ag Services Division	\$676,266	\$31,400	\$644,866	\$0	\$0	\$0	\$31,400
Markets Division	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$11,000
Brand Division	\$28,000	\$0	\$28,000	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$15,000
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$823,266	\$150,400	\$672,866	\$0	\$0	\$0	\$150,400
FY 2009-10							
Comm. Office/Admin Svs.	\$132,747	\$100,597	\$0	\$0	\$0	\$32,150	\$100,597
Ag Services Division	\$894,381	\$251,576	\$626,081	\$0	\$0	\$16,724	\$251,576
Markets Division	\$20,168	\$20,168	\$0	\$0	\$0	\$0	\$20,168
Brand Division	\$384,565	\$0	\$384,565	\$0	\$0	\$0	\$0
Special Purpose	\$11,989	\$0	\$11,989	\$0	\$0	\$0	\$0
State Fair	\$106,243	\$0	\$106,243	\$0	\$0	\$0	\$0
Conservation Board	\$16,092	\$16,092		\$0	\$0	\$0	\$16,092
Department Total	\$1,566,185	\$388,433	\$1,128,878	\$0	\$0	\$48,874	\$388,433
FY 2010-11							
Comm. Office/Admin Svs.	\$1,475,821	\$233,919	\$1,163,494	\$0	\$0	\$78,408	\$233,919
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$1,475,821	\$233,919	\$1,163,494	\$0	\$0	\$78,408	\$233,919

Department	of	Agricult	ure

Schedule 8 Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
Short Term Disability	Total Tulias	General I and	Cash Tunas	110 11	priated	Tunas	Tuna
FY 2007-08							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$
Ag Services Division	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$
FY 2008-09							\$
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$
Ag Services Division	\$13,585	\$0	\$13,585	\$0	\$0	\$0	\$
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	9
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	9
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	9
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	9
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	9
Department Total	\$13,585	\$0	\$13,585	\$0	\$0	\$0	\$
FY 2009-10							
Comm. Office/Admin Svs.	\$2,340	\$2,340	\$0	\$0	\$0	\$0	\$2,34
Ag Services Division	\$10,718	\$1,855	\$8,281	\$0	\$0	\$582	\$1,85
Markets Division	\$553	\$553	\$0	\$0	\$0	\$0	\$55
Brand Division	\$4,191	\$0	\$4,191	\$0	\$0	\$0	\$
Special Purpose	\$139	\$0	\$139	\$0	\$0	\$0	9
State Fair	\$1,666	\$0	\$1,666	\$0	\$0	\$0	9
Conservation Board	\$515	\$515	\$0	\$0	\$0	\$0	\$51
Department Total	\$20,122	\$5,263	\$14,277	\$0	\$0	\$582	\$5,26
FY 2010-11							
Comm. Office/Admin Svs.	\$22,652	\$5,202	\$15,781	\$0	\$0	\$1,669	\$5,20
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	9
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	5
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	9
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$
Department Total	\$22,652	\$5,202	\$15,781	\$0	\$0	\$1,669	\$5,20

					CFE/Reappro	Federal	Net General
Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	priated	Funds	Fund
AED							
FY 2007-08							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$50,000	\$25,000	\$25,000	\$0	\$0	\$0	\$25,000
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$50,000	\$25,000	\$25,000	\$0	\$0	\$0	\$25,000
FY 2008-09							
Comm. Office/Admin Svs.	\$17,000	\$17,000	\$0	\$0	\$0	\$0	\$17,000
Ag Services Division	\$188,205	\$21,000	\$167,205	\$0	\$0	\$0	\$21,000
Markets Division	\$4,500	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$500	\$500	\$0	\$0	\$0	\$0	\$500
Department Total	\$210,205	\$43,000	\$167,205	\$0	\$0	\$0	\$43,000
FY 2009-10							
Comm. Office/Admin Svs.	\$35,663	\$30,193	\$0	\$0	\$0	\$5,470	\$30,193
Ag Services Division	\$145,657	\$28,170	\$114,793	\$0	\$0	\$2,694	\$28,170
Markets Division	\$7,131	\$7,131	\$0	\$0	\$0	\$0	\$7,131
Brand Division	\$54,083	\$0	\$54,083	\$0	\$0	\$0	\$0
Special Purpose	\$1,796	\$0	\$1,796	\$0	\$0	\$0	\$0
State Fair	\$21,491	\$0	\$21,491	\$0	\$0	\$0	\$0
Conservation Board	\$6,648	\$6,648	\$0	\$0	\$0	\$0	\$6,648
Department Total	\$272,469	\$72,142	\$192,163	\$0	\$0	\$8,164	\$72,142
FY 2010-11							
Comm. Office/Admin Svs.	\$350,738	\$80,562	\$244,343	\$0	\$0	\$25,833	\$80,562
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$350,738	\$80,562	\$244,343	\$0	\$0	\$25,833	\$80,562

Department	of	Agricul	ture
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Schedule 8	Total Fords	Cananal Front	Cook Fronds	HUTF	CFE/Reappro	Federal	Net General
Fiscal Year SAED	Total Funds	General Fund	Cash Funds	HUIF	priated	Funds	Fund
<u>SAED</u> FY 2007-08	\$0	\$0	\$0	\$0	\$0	\$0	
Comm. Office/Admin Svs.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Ag Services Division	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
Markets Division	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09							\$0
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$78,377	\$0	\$78,377	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$78,377	\$0	\$78,377	\$0	\$0	\$0	\$0
FY 2009-10							
Comm. Office/Admin Svs.	\$22,289	\$18,871	\$0	\$0	\$0	\$3,418	\$18,871
Ag Services Division	\$91,028	\$16,743	\$72,601	\$0	\$0	\$1,684	\$16,743
Markets Division	\$4,457	\$4,457	\$0	\$0	\$0	\$0	\$4,457
Brand Division	\$33,802	\$0	\$33,802	\$0	\$0	\$0	\$0
Special Purpose	\$266	\$0	\$266	\$0	\$0	\$0	\$0
State Fair	\$13,432	\$0	\$13,432	\$0	\$0	\$0	\$0
Conservation Board	\$4,155	\$4,155	\$0	\$0	\$0	\$0	\$4,155
Department Total	\$169,429	\$44,226	\$120,101	\$0	\$0	\$5,102	\$44,226
FY 2010-11							
Comm. Office/Admin Svs.	\$255,751	\$58,743	\$178,171	\$0	\$0	\$18,837	\$58,743
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$255,751	\$58,743	\$178,171	\$0	\$0	\$18,837	\$58,743

Department o	f Agriculture
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Schedule 8 Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
Salary Survey							
FY 2007-08							
Comm. Office/Admin Svs.	\$71,000	\$71,000	\$0	\$0	\$0	\$0	\$71,000
Ag Services Division	\$246,887	\$31,887	\$215,000	\$0	\$0	\$0	\$31,887
Markets Division	\$1,100	\$1,100	\$0	\$0	\$0	\$0	\$1,100
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$24,000
Department Total	\$342,987	\$127,987	\$215,000	\$0	\$0	\$0	\$127,987
FY 2008-09							
Comm. Office/Admin Svs.	\$92,500	\$92,500	\$0	\$0	\$0	\$0	\$92,500
Ag Services Division	\$270,046	\$59,000	\$211,046	\$0	\$0	\$0	\$59,000
Markets Division	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Brand Division	\$147,000	\$0	\$147,000	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$11,000
Department Total	\$535,546	\$177,500	\$358,046	\$0	\$0	\$0	\$177,500
FY 2009-10							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2010-11							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Schedule 8 Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
Performance Pay							
FY 2007-08							
Comm. Office/Admin Svs.	\$17,000	\$17,000	\$0	\$0	\$0	\$0	\$17,000
Ag Services Division	\$153,000	\$88,000	\$65,000	\$0	\$0	\$0	\$88,000
Markets Division	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$171,000	\$106,000	\$65,000	\$0	\$0	\$0	\$106,000
FY 2008-09							
Comm. Office/Admin Svs.	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Ag Services Division	\$137,805	\$76,884	\$60,921	\$0	\$0	\$0	\$76,884
Markets Division	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Brand Division	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Department Total	\$220,805	\$114,884	\$105,921	\$0	\$0	\$0	\$114,884
FY 2009-10							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2010-11							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Department	of	Agriculture
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Schedule 8 Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
Worker's Compensation	Total Talias	General Land	Cush i unus	11011	priace	Tunas	Tuna
FY 2007-08							
Comm. Office/Admin Svs.	\$52,174	\$52,174	\$0	\$0	\$0	\$0	\$52,174
Ag Services Division	\$49,129	\$0	\$47,538	\$0	\$0	\$1,591	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$39,096	\$0	\$0	\$0	\$39,096	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$39,279	\$0	\$39,279	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$179,678	\$52,174	\$86,817	\$0	\$39,096	\$1,591	\$52,174
FY 2008-09							
Comm. Office/Admin Svs.	\$66,541	\$66,541	\$0	\$0	\$0	\$0	\$66,541
Ag Services Division	\$60,164	\$0	\$58,134	\$0	\$0	\$2,030	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$49,862	\$0	\$49,862	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$52,590	\$0	\$52,590	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$229,157	\$66,541	\$160,586	\$0	\$0	\$2,030	\$66,541
FY 2009-10							
Comm. Office/Admin Svs.	\$50,978	\$50,978	\$0	\$0	\$0	\$0	\$50,978
Ag Services Division	\$46,092	\$0	\$44,537	\$0	\$0	\$1,555	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$38,199	\$0	\$38,199	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$40,290	\$0	\$40,290	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$175,559	\$50,978	\$123,026	\$0	\$0	\$1,555	\$50,978
FY 2010-11							
Comm. Office/Admin Svs.	\$194,119	\$46,530	\$145,868	\$0	\$0	\$1,721	\$46,530
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$194,119	\$46,530	\$145,868	\$0	\$0	\$1,721	\$46,530

Department of Agriculture
Schedule 8
Fiscal Year

Schedule 8 Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
	Total Fullus	General Fund	Casii Fulius	110 11	priateu	Tulius	Tund
<u>Legal</u>							
FY 2007-08							
Comm. Office/Admin Svs.	\$106,583	\$106,583	\$0	\$0	\$0	\$0	\$106,583
Ag Services Division	\$172,824	\$0	\$157,291	\$0	\$0	\$15,533	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$6,392	\$0	\$0	\$0	\$6,392	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$285,799	\$106,583	\$157,291	\$0	\$6,392	\$15,533	\$106,583
FY 2008-09							
Comm. Office/Admin Svs.	\$75,091	\$75,091	\$0	\$0	\$0	\$0	\$75,091
Ag Services Division	\$240,992	\$0	\$223,992	\$0	\$0	\$17,000	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$4,780	\$0	\$4,780	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$320,863	\$75,091	\$228,772	\$0	\$0	\$17,000	\$75,091
FY 2009-10							
Comm. Office/Admin Svs.	\$90,460	\$90,460	\$0	\$0	\$0	\$0	\$90,460
Ag Services Division	\$251,906	\$0	\$239,449	\$0	\$0	\$12,457	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0
Special Purpose	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$350,366	\$90,460	\$247,449	\$0	\$0	\$12,457	\$90,460
FY 2010-11							
Comm. Office/Admin Svs.	\$350,366	\$83,608	\$254,301	\$0	\$0	\$12,457	\$83,608
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$350,366	\$83,608	\$254,301	\$0	\$0	\$12,457	\$83,608

Department of Agriculture	е
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Schedule 8	m . 1 m . 1	G 15 1		***	CFE/Reappro	Federal	Net General
Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	priated	Funds	Fund
Purchase of Services GGCC							
FY 2007-08							
Comm. Office/Admin Svs.	\$644	\$644	\$0	\$0	\$0	\$0	\$644
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$644	\$644	\$0	\$0	\$0	\$0	\$644
FY 2008-09							
Comm. Office/Admin Svs.	\$24,086	\$24,086	\$0	\$0	\$0	\$0	\$24,086
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$24,086	\$24,086	\$0	\$0	\$0	\$0	\$24,086
FY 2009-10							
Comm. Office/Admin Svs.	\$24,086	\$24,086	\$0	\$0	\$0	\$0	\$24,086
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$24,086	\$24,086	\$0	\$0	\$0	\$0	\$24,086
FY 2010-11							
Comm. Office/Admin Svs.	\$389,328	\$287,137	\$102,191	\$0	\$0	\$0	\$287,137
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$389,328	\$287,137	\$102,191	\$0	\$0	\$0	\$287,137

Department of Agriculture Schedule Scal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
Management and Administra	ation of OIT						
FY 2007-08							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09							
Comm. Office/Admin Svs.	\$11,107	\$11,107	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$11,107	\$11,107	\$0	\$0	\$0	\$0	\$0
FY 2009-10							
Comm. Office/Admin Svs.	\$10,005	\$10,005	\$0	\$0	\$0	\$0	\$10,005
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$10,005	\$10,005	\$0	\$0	\$0	\$0	\$10,005
FY 2010-11							
Comm. Office/Admin Svs.	\$134,738	\$104,597	\$30,141	\$0	\$0	\$0	\$104,597
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$134,738	\$104,597	\$30,141	\$0	\$0	\$0	\$104,597

Department of Agriculture	W (1E 1	C 15 1	C 1 F 1		CFE/Reappro	Federal	Net General
Schedule Scal Year	Total Funds	General Fund	Cash Funds	HUTF	priated	Funds	Fund
Payment to Risk Management FY 2007-08	nt and Property F	unds					
	\$40,000	\$40,000	\$0	¢o	\$0	\$0	\$40,600
Comm. Office/Admin Svs.	\$49,608	\$49,608 \$0		\$0 \$0	\$0 \$0	\$1,015	\$49,608
Ag Services Division Markets Division	\$27,319 \$0	\$0 \$0	\$26,304 \$0	\$0 \$0	\$0 \$0	\$1,015	\$0 \$0
Brand Division	\$31,645	\$0 \$0	\$0 \$0	\$0 \$0	\$31,645	\$0 \$0	\$0 \$0
	\$31,043	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Special Purpose State Fair	\$21,888	\$0 \$0	\$21,888	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Conservation Board	\$21,888	\$0 \$0	\$21,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		·					·
Department Total	\$130,460	\$49,608	\$48,192	\$0	\$31,645	\$1,015	\$49,608
FY 2008-09							
Comm. Office/Admin Svs.	\$71,313	\$71,313	\$0	\$0	\$0	\$0	\$71,313
Ag Services Division	\$35,216	\$0	\$33,755	\$0	\$0	\$1,461	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$45,491	\$0	\$45,491	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$35,522	\$0	\$35,522	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$187,542	\$71,313	\$114,768	\$0	\$0	\$1,461	\$71,313
FY 2009-10							
Comm. Office/Admin Svs.	\$59,374	\$59,374	\$0	\$0	\$0	\$0	\$59,374
Ag Services Division	\$29,321	\$0	\$28,105	\$0	\$0	\$1,216	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$37,875	\$0	\$37,875	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$29,574	\$0	\$29,574	\$0	\$0	\$0	\$0
Department Total	\$156,144	\$59,374	\$95,554	\$0	\$0	\$1,216	\$59,374
FY 2010-11							
Comm. Office/Admin Svs.	\$37,534	\$11,782	\$25,459	\$0	\$0	\$293	\$11,782
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$37,534	\$11,782	\$25,459	\$0	\$0	\$293	\$11,782

Schedule 8 Fiscal Year Total Funds General Fund Cash Funds HUTF Fiederal Funds Net General Fund Vehicle Lease FY 2007-08 Comm. Office/Admin Svs. \$18,680 \$2,840 \$0 \$0 \$15,840 \$2,840 Ag Services Division \$101,319 \$33,470 \$60,193 \$0 \$0 \$7,656 \$33,470 Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$69,005 \$0 \$0 \$23,495 \$42,270 FY 2008-09 \$0 \$0 \$0 \$0 \$23,495 \$42,270 FY 2008-09 \$0 \$0 \$0 \$0 \$17,757 \$2,840 Ag Services Division \$133,068 \$41,243 \$84,169 \$0 \$0 \$7,656 \$41,243 Markets Division \$2,470 \$2,470	Department of Agriculture					CEE/D	Dadami	Nat Camanal
Vehicle Lease FY 2007-08 \$18,680 \$2,840 \$0 \$0 \$15,840 \$2,840 Ag Services Division \$101,319 \$33,470 \$60,193 \$0 \$0 \$7,656 \$33,470 Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$3,490 Department Total \$134,770 \$42,270 \$69,005 \$0 \$0 \$23,495 \$42,270 FY 2008-09 \$0 \$0 \$0 \$0 \$0 \$23,495 \$42,270 FY 2008-09 \$0 \$0 \$0 \$0 \$17,757 \$2,840 Ag Services Division \$133,068 \$41,243 \$84,169 \$0 \$0 \$7,656 \$41,243 Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 <td>Schedule 8</td> <td>Total Funds</td> <td>Conoral Fund</td> <td>Coch Funde</td> <td></td> <td></td> <td></td> <td></td>	Schedule 8	Total Funds	Conoral Fund	Coch Funde				
FY 2007-08 Comm. Office/Admin Svs. \$18,680 \$2,840 \$0 \$0 \$15,840 \$2,840 Ag Services Division \$101,319 \$33,470 \$60,193 \$0 \$0 \$7,656 \$33,470 Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$3,490 \$3,490 \$0 \$0 \$0 \$3,490 \$3,490 \$0 \$0 \$0 \$3,490 \$3,490 \$0 \$0 \$0 \$3,490 \$3,490 \$0 \$0 \$0 \$3,490 \$3,490 \$0 \$0 \$0 \$3,490 \$3,490 \$0 \$0 \$0 \$3,490 \$0 \$0 \$0 \$0 \$2,840 \$0 \$0 \$0 \$17,656 \$41,243 \$41,243 \$41,243 \$41,243 \$41,243		Total Fullus	General Fund	Casii Fullus	110 11	priated	Tulius	Tund
Comm. Office/Admin Svs. \$18,680 \$2,840 \$0 \$0 \$15,840 \$2,840 Ag Services Division \$101,319 \$33,470 \$60,193 \$0 \$0 \$7,656 \$33,470 Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$0 \$3,490 Department Total \$134,770 \$42,270 \$69,005 \$0 \$0 \$23,495 \$42,270 FY 2008-09 Comm. Office/Admin Svs. \$20,597 \$2,840 \$0 \$0 \$0 \$17,757 \$2,840 Ag Services Division \$133,068 \$41,243 \$84,169 \$0 \$0 \$7,656 \$41,243 Markets Division \$2,470 \$0 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0	-							
Ag Services Division \$101,319 \$33,470 \$60,193 \$0 \$0 \$7,656 \$33,470 Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$0 \$3,490 Department Total \$134,770 \$42,270 \$69,005 \$0 \$0 \$23,495 \$42,270 FY 2008-09 Comm. Office/Admin Svs. \$20,597 \$2,840 \$0 \$0 \$17,757 \$2,840 Ag Services Division \$133,068 \$41,243 \$84,169 \$0 \$0 \$7,656 \$41,243 Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 \$0 Conservation Board \$3,490 <td></td> <td>\$18 680</td> <td>\$2 840</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$15.840</td> <td>\$2.840</td>		\$18 680	\$2 840	\$0	\$0	\$0	\$15.840	\$2.840
Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$0 \$3,490 Department Total \$134,770 \$42,270 \$69,005 \$0 \$0 \$23,495 \$42,270 FY 2008-09 Comm. Office/Admin Svs. \$20,597 \$2,840 \$0 \$0 \$17,757 \$2,840 Ag Services Division \$133,068 \$41,243 \$84,169 \$0 \$0 \$7,656 \$41,243 Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$0 \$3,490			. ,	·				
Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$0 \$3,490 Department Total \$134,770 \$42,270 \$69,005 \$0 \$0 \$23,495 \$42,270 FY 2008-09 Comm. Office/Admin Svs. \$20,597 \$2,840 \$0 \$0 \$17,757 \$2,840 Ag Services Division \$133,068 \$41,243 \$84,169 \$0 \$0 \$7,656 \$41,243 Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$3,490	0							
Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$0 \$3,490 Department Total \$134,770 \$42,270 \$69,005 \$0 \$0 \$23,495 \$42,270 FY 2008-09 Comm. Office/Admin Svs. \$20,597 \$2,840 \$0 \$0 \$17,757 \$2,840 Ag Services Division \$133,068 \$41,243 \$84,169 \$0 \$0 \$7,656 \$41,243 Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$3,490								
Department Total \$134,770 \$42,270 \$69,005 \$0 \$0 \$23,495 \$42,270 FY 2008-09 Comm. Office/Admin Svs. \$20,597 \$2,840 \$0 \$0 \$17,757 \$2,840 Ag Services Division \$133,068 \$41,243 \$84,169 \$0 \$0 \$7,656 \$41,243 Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$3,490								
FY 2008-09 Comm. Office/Admin Svs. \$20,597 \$2,840 \$0 \$0 \$0 \$17,757 \$2,840 Ag Services Division \$133,068 \$41,243 \$84,169 \$0 \$0 \$7,656 \$41,243 Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$0 \$0 \$3,490								
Comm. Office/Admin Svs. \$20,597 \$2,840 \$0 \$0 \$17,757 \$2,840 Ag Services Division \$133,068 \$41,243 \$84,169 \$0 \$0 \$7,656 \$41,243 Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$3,490	•							
Ag Services Division \$133,068 \$41,243 \$84,169 \$0 \$0 \$7,656 \$41,243 Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$3,490	FY 2008-09							
Markets Division \$2,470 \$2,470 \$0 \$0 \$0 \$0 \$2,470 Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$3,490	Comm. Office/Admin Svs.	\$20,597	\$2,840	\$0	\$0	\$0	\$17,757	\$2,840
Special Purpose \$8,811 \$0 \$8,811 \$0 \$0 \$0 \$0 Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$3,490	Ag Services Division	\$133,068	\$41,243	\$84,169	\$0	\$0	\$7,656	\$41,243
Conservation Board \$3,490 \$3,490 \$0 \$0 \$0 \$0 \$3,490	Markets Division	\$2,470	\$2,470	\$0	\$0	\$0	\$0	\$2,470
	Special Purpose	\$8,811	\$0	\$8,811	\$0	\$0	\$0	\$0
Department Total \$168,436 \$50,043 \$92,980 \$0 \$0 \$25,413 \$50,043	Conservation Board	\$3,490	\$3,490	\$0	\$0	\$0	\$0	\$3,490
	Department Total	\$168,436	\$50,043	\$92,980	\$0	\$0	\$25,413	\$50,043
FY 2009-10	FY 2009-10							
Comm. Office/Admin Svs. \$8,820 \$8,820 \$0 \$0 \$0 \$0 \$8,820		\$8 820	\$8 820	\$0	\$0	\$0	\$0	\$8 820
Ag Services Division \$188,753 \$65,479 \$118,781 \$0 \$0 \$4,493 \$65,479								
Markets Division \$1,276 \$1,276 \$0 \$0 \$0 \$1,276								
Special Purpose \$6,276 \$0 \$6,276 \$0 \$0 \$0								
Conservation Board \$15,000 \$15,000 \$0 \$0 \$0 \$15,000								
State Fair \$0 \$0 \$0 \$0 \$0 \$0 \$0								
Department Total \$220,125 \$90,575 \$125,057 \$0 \$0 \$4,493 \$90,575								
FY 2010-11	EV 2010 11							
Comm. Office/Admin Svs. \$231,499 \$73,212 \$153,602 \$0 \$0 \$4,685 \$73,212		\$231.499	\$73.212	\$153,602	\$0	0.2	\$4.685	\$73.212
Ag Services Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								
Markets Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	_		1 -					
Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		·						
Conservation Board \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		·		·				·
Department Total \$231,499 \$73,212 \$153,602 \$0 \$0 \$4,685 \$73,212				·				

Department	of.	Agriculture
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Schedule 8 Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
IT Asset Maintenance	Total Fullus	General Fund	Casii Fulius	110 11	priated	Tulius	\$0
FY 2007-08							\$ U
Comm. Office/Admin Svs.	\$35,881	\$35,881	\$0	\$0	\$0	\$0	\$35,881
Ag Services Division	\$65,187	\$0	\$65,187	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Markets Division	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Brand Division	\$5,626	\$0 \$0	\$0	\$0	\$5,626	\$0 \$0	\$0 \$0
Special Purpose	\$868	\$0 \$0	\$868	\$0	\$0	\$0	\$0 \$0
Conservation Board	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0
Department Total	\$107,562	\$35,881	\$66,055	\$0	\$5,626	\$0	\$35,881
FY 2008-09							
Comm. Office/Admin Svs.	\$42,041	\$42,041	\$0	\$0	\$0	\$0	\$42,041
Ag Services Division	\$79,692	\$0	\$79,692	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$28,066	\$0	\$28,066	\$0	\$0	\$0	\$0
Special Purpose	\$3,232	\$0	\$3,232	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$153,031	\$42,041	\$110,990	\$0	\$0	\$0	\$42,041
FY 2009-10							
Comm. Office/Admin Svs.	\$42,041	\$42,041	\$0	\$0	\$0	\$0	\$42,041
Ag Services Division	\$78,692	\$0	\$78,692	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$28,066	\$0	\$28,066	\$0	\$0	\$0	\$0
Special Purpose	\$4,232	\$0	\$4,232	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$153,031	\$42,041	\$110,990	\$0	\$0	\$0	\$42,041
FY 2010-11							
Comm. Office/Admin Svs.	\$153,031	\$34,705	\$118,326	\$0	\$0	\$0	\$34,705
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$153,031	\$34,705	\$118,326	\$0	\$0	\$0	\$34,705

F'and Ware	T-4-1 F 1-	C 1 E 1	Cod Fords		CFE/Reappro	Federal	Net General	
Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	priated	Funds	Fund	
Lease Space								
FY 2007-08								
Comm. Office/Admin Svs.	\$51,004	\$51,004	\$0	\$0	\$0	\$0	\$51,004	
Ag Services Division	\$8,000	\$0	\$8,000		\$0	\$0	\$0	
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Brand Division	\$43,453	\$0	\$0	\$0	\$43,453	\$0	\$0	
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Department Total	\$102,457	\$51,004	\$8,000	\$0	\$43,453	\$0	\$51,004	
						\$0		
FY 2008-09								
Comm. Office/Admin Svs.	\$49,779	\$49,779	\$0	\$0	\$0	\$0	\$49,779	
Ag Services Division	\$10,275	\$0	\$10,275		\$0	\$0	\$0	
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Brand Division	\$44,117	\$0	\$44,117	\$0	\$0	\$0	\$0	
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Department Total	\$104,171	\$49,779	\$54,392	\$0	\$0	\$0	\$49,779	
FY 2009-10								
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ag Services Division	\$67,850	\$48,440	\$19,410	\$0	\$0	\$0	\$48,440	
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Brand Division	\$48,839	\$0	\$48,839	\$0	\$0	\$0	\$0	
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Department Total	\$116,689	\$48,440	\$68,249	\$0	\$0	\$0	\$48,440	
FY 2010-11								
Comm. Office/Admin Svs.	\$119,810	\$48,142	\$71,668	\$0	\$0	\$0	\$48,142	
Ag Services Division	\$0			\$0		\$0	\$0	
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 1
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Section
Conservation Board	\$0		\$0	\$0	\$0	\$0	\$0	Page
Department Total	\$119,810	\$48,142	\$71,668	\$0	\$0	\$0	\$48,142	

FY 2007-08 Comm. Office/Admin Svs. \$139,366 \$0 \$0 \$0 \$0 \$139,366 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Department of Agriculture					CFE/Reappro	Federal	Net General
FY 2007-08 Comm. Office/Admin Svs. \$139,366 \$139,366 \$0 \$0 \$0 \$0 \$139,366 Ag Services Division \$31,482 \$0 \$31,482 \$0 \$0 \$0 \$0 \$0 Markets Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 So \$0 \$0 \$0 \$0 Fand Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 So \$0 \$0 \$0 \$0 So \$0 \$0 \$0 \$0 So \$0 \$0 So \$0 \$0 \$0 So \$0	Schedul Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	priated	Funds	Fund
Comm. Office/Admin Svs. \$139,366 \$139,366 \$0 \$0 \$0 \$139,366 Ag Services Division \$31,482 \$0 \$31,482 \$0 \$0 \$0 \$0 Markets Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Brand Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Conservation Board \$0 \$0 \$0 \$0 \$0 \$0 \$0 EY 2008-09 Comm. Office/Admin Svs. \$138,654 \$138,654 \$138,654 \$0 \$0 \$0 \$0 \$139,366 FY 2008-09 Comm. Office/Admin Svs. \$138,654 \$138,654 \$0 \$0 \$0 \$0 \$0 \$138,654 Ag Services Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capitol Complex Leased Sp.	ace						
Comm. Office/Admin Svs. \$139,366 \$139,366 \$0 \$0 \$0 \$139,366 Ag Services Division \$31,482 \$0 \$31,482 \$0 \$0 \$0 \$0 Markets Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Brand Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Conservation Board \$0 \$0 \$0 \$0 \$0 \$0 \$0 EY 2008-09 Comm. Office/Admin Svs. \$138,654 \$138,654 \$138,654 \$0 \$0 \$0 \$0 \$139,366 FY 2008-09 Comm. Office/Admin Svs. \$138,654 \$138,654 \$0 \$0 \$0 \$0 \$0 \$138,654 Ag Services Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								
Comm. Office/Admin Svs. \$139,366 \$139,366 \$0 \$0 \$0 \$139,366 Ag Services Division \$31,482 \$0 \$31,482 \$0 \$0 \$0 \$0 Markets Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Brand Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Conservation Board \$0 \$0 \$0 \$0 \$0 \$0 \$0 EY 2008-09 Comm. Office/Admin Svs. \$138,654 \$138,654 \$138,654 \$0 \$0 \$0 \$0 \$139,366 FY 2008-09 Comm. Office/Admin Svs. \$138,654 \$138,654 \$0 \$0 \$0 \$0 \$0 \$138,654 Ag Services Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								
Ag Services Division \$31,482 \$0 \$31,482 \$0	FY 2007-08							
Markets Division \$0	Comm. Office/Admin Svs.	\$139,366	\$139,366	\$0	\$0	\$0	\$0	\$139,366
Brand Division \$0 \$139,366 \$139,362	Ag Services Division	\$31,482	\$0	\$31,482	\$0	\$0	\$0	\$0
Special Purpose	Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board Department Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$139,366 \$139,366 \$31,482 \$0 \$0 \$0 \$139,366 \$139,366 \$139,366 \$138,654 \$138,654 \$138,654 \$0 \$0 \$0 \$0 \$138,654 \$0	Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total \$170,848 \$139,366 \$31,482 \$0 \$0 \$0 \$139,366 \$170,848 \$139,366 \$31,482 \$0 \$0 \$0 \$139,366 \$170,084 \$139,366 \$138,654 \$131,321 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09 Comm. Office/Admin Svs. \$138,654 \$138,654 \$0 \$0 \$0 \$0 \$0 \$138,654 Ag Services Division \$31,321 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comm. Office/Admin Svs. \$138,654 \$138,654 \$0 \$0 \$0 \$0 \$138,654 Ag Services Division \$31,321 \$0 \$31,321 \$0 <	Department Total	\$170,848	\$139,366	\$31,482	\$0	\$0	\$0	\$139,366
Comm. Office/Admin Svs. \$138,654 \$138,654 \$0 \$0 \$0 \$0 \$138,654 Ag Services Division \$31,321 \$0 \$31,321 \$0 \$0 \$0 \$0 Markets Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Brand Division \$0	EV 2009 00							
Ag Services Division \$31,321 \$0 \$31,321 \$0 \$0 \$0 \$0 Markets Division \$0		¢129 651	¢129 651	0.2	02	0.2	0.2	¢129 654
Markets Division \$0								
Brand Division \$0 \$138,654 \$138,654 \$31,321 \$0	•							
Special Purpose \$0 \$138,654 FY 2009-10 Comm. Office/Admin Svs. \$138,747 \$138,747 \$0 \$0 \$0 \$0 \$138,747 \$0 \$0 \$0 \$0 \$138,747 \$0				·				
Conservation Board \$0 \$138,654 FY 2009-10 Comm. Office/Admin Svs. \$138,747 \$138,747 \$0 \$0 \$0 \$0 \$138,747 \$0								
Department Total \$169,975 \$138,654 \$31,321 \$0 \$0 \$0 \$138,654 FY 2009-10 Comm. Office/Admin Svs. \$138,747 \$138,747 \$0 \$0 \$0 \$0 \$138,747 Ag Services Division \$31,342 \$0 \$31,342 \$0 \$0 \$0 \$0 \$0 Markets Division \$0								
FY 2009-10 Comm. Office/Admin Svs. \$138,747 \$138,747 \$0 \$0 \$0 \$0 \$0 \$138,747 Ag Services Division \$31,342 \$0 \$31,342 \$0 \$0 \$0 \$0 Markets Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Brand Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Conservation Board \$0 \$0 \$0 \$0 \$0 \$0 \$0 Department Total \$170,089 \$138,747 \$31,342 \$0 \$0 \$0 \$0 Markets Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0				·				·
Comm. Office/Admin Svs. \$138,747 \$138,747 \$0 \$0 \$0 \$0 \$138,747 Ag Services Division \$31,342 \$0 \$31,342 \$0 <	Department Total	\$109,973	\$136,034	\$31,321	φU	\$0	φU	\$136,034
Ag Services Division \$31,342 \$0 \$31,342 \$0 \$0 \$0 \$0 Markets Division \$0	FY 2009-10							
Markets Division \$0	Comm. Office/Admin Svs.	\$138,747	\$138,747	\$0	\$0			\$138,747
Brand Division \$0 \$138,747 \$136,205 \$30,768 \$0 \$0 \$0 \$138,747 \$136,205 \$30,768 \$0 \$0 \$0 \$136,205 \$0 \$0 \$0 \$0 \$0 \$136,205 \$0 <td>Ag Services Division</td> <td>\$31,342</td> <td>\$0</td> <td>\$31,342</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	Ag Services Division	\$31,342	\$0	\$31,342	\$0	\$0	\$0	\$0
Special Purpose \$0 \$136,205 \$0 \$0 \$0 \$136,205 \$0 \$0 \$0 \$136,205 \$0 \$0 \$0 \$0 \$136,205 \$0 \$0 \$0 \$0 \$136,205 \$0	Markets Division		\$0		\$0	\$0		
Conservation Board \$0 \$138,747 Comm. Office/Admin Svs. \$166,973 \$136,205 \$30,768 \$0 \$0 \$0 \$136,205 Ag Services Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Markets Division \$0	Brand Division		\$0	\$0		\$0		
Department Total \$170,089 \$138,747 \$31,342 \$0 \$0 \$138,747 Comm. Office/Admin Svs. \$166,973 \$136,205 \$30,768 \$0 \$0 \$0 \$136,205 Ag Services Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Markets Division \$0	Special Purpose		\$0	\$0	\$0	\$0	\$0	\$0
Comm. Office/Admin Svs. \$166,973 \$136,205 \$30,768 \$0 \$0 \$136,205 Ag Services Division \$0	Conservation Board	\$0	\$0	\$0	\$0		\$0	\$0
Ag Services Division \$0 \$136,205 \$136,205 \$30,768 \$0 \$0 \$0 \$136,205	Department Total	\$170,089	\$138,747	\$31,342	\$0	\$0	\$0	\$138,747
Ag Services Division \$0 \$136,205 \$136,205 \$30,768 \$0 \$0 \$0 \$136,205	Comm. Office/Admin Svs.	\$166.973	\$136,205	\$30,768	\$0	\$0	\$0	\$136.205
Markets Division \$0 \$136,205 \$136,205 \$30,768 \$0 \$0 \$136,205 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Brand Division \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$136,205	Markets Division							
Special Purpose \$0 \$136,205 \$0 \$0 \$136,205 \$0 \$0 \$136,205 \$0								
Conservation Board \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$136,205 \$0 \$136,205 \$0 \$0 \$136,205 \$0 \$0 \$0 \$136,205 \$0<								
Department Total \$166,973 \$136,205 \$30,768 \$0 \$0 \$136,205								
1 1 4010 11	FY 2010-11	. ,-	. ,	. ,				. ,

Comm. Svs. Payments	Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
TY 2007-08 Comm. Office/Admin Svs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Total Talias	Concrar I and	Cushi i unus	11011	prince	Tunas	T unu
Comm. Office/Admin Svs. S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-							
Ag Services Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division \$0								
Stand Division	Markets Division							\$0
Special Purpose S0 S0 S0 S0 S0 S0 S0 S	Brand Division	\$5,082	\$0	\$0	\$0	\$5,082	\$0	\$0
Sometiment Som	Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09 Comm. Office/Admin Svs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comm. Office/Admin Svs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,473 \$9,473 \$9,473 \$0 \$0 \$0 \$0 \$9,473 \$9,473 \$0 \$0 \$0 \$0 \$9,473 \$9,473 \$0	Department Total	\$14,151	\$9,069	\$0	\$0	\$5,082	\$0	\$9,069
Ag Services Division \$9,473 \$9,473 \$0 \$0 \$0 \$9,473 Markets Division \$0	FY 2008-09							
Markets Division \$0	Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Strand Division Strand Div	Ag Services Division	\$9,473	\$9,473	\$0	\$0	\$0	\$0	\$9,473
Special Purpose \$0	Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Brand Division	\$5,308	\$0	\$5,308	\$0	\$0	\$0	\$0
Separate	Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2009-10 Comm. Office/Admin Svs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 Ag Services Division \$9,473 \$9,473 \$0 \$0 \$0 \$0 \$0 \$0 Markets Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Brand Division \$5,308 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Department Total \$14,781 \$9,473 \$5,308 \$0 \$0 \$0 \$0 Experiment Total \$14,781 \$9,473 \$5,308 \$0 \$0 \$0 \$0 Experiment Total \$13,732 \$8,801 \$4,931 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$13,732 \$8,801 \$4,931 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 Experiment Total \$0 \$0 \$0 \$0 \$0	Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comm. Office/Admin Svs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,473 \$9,473 \$0	Department Total	\$14,781	\$9,473	\$5,308	\$0	\$0	\$0	\$9,473
Ag Services Division \$9,473 \$9,473 \$0 \$0 \$0 \$0 \$0 \$9,473 Markets Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2009-10							
Markets Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	
Brand Division \$5,308 \$0 \$5,308 \$0<	Ag Services Division	\$9,473	\$9,473	\$0	\$0	\$0	\$0	\$9,473
Special Purpose \$0 \$0 \$0 \$0 \$0 Conservation Board \$0 \$0 \$0 \$0 \$0 \$0 Department Total \$14,781 \$9,473 \$5,308 \$0 \$0 \$0 \$9,473 FY 2010-11 Comm. Office/Admin Svs. \$13,732 \$8,801 \$4,931 \$0 \$0 \$0 \$8,801 Ag Services Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Markets Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Brand Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0	Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Department Total \$14,781 \$9,473 \$5,308 \$0 \$0 \$0 \$0 \$9,473 FY 2010-11 Comm. Office/Admin Svs. \$13,732 \$8,801 \$4,931 \$0 \$0 \$0 \$0 \$8,801 Ag Services Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Markets Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Brand Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Brand Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Conservation Board \$0 \$0 \$0 \$0 \$0 \$0	Brand Division	\$5,308	\$0	\$5,308	\$0	\$0	\$0	\$0
Department Total \$14,781 \$9,473 \$5,308 \$0 \$0 \$0 \$0 \$9,473 FY 2010-11 Comm. Office/Admin Svs. \$13,732 \$8,801 \$4,931 \$0 \$0 \$0 \$0 \$8,801 Ag Services Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Markets Division \$0 \$0 \$0 \$0 \$0 \$0 Brand Division \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 Conservation Board \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2010-11 Comm. Office/Admin Svs. \$13,732 \$8,801 \$4,931 \$0 \$0 \$0 \$8,801 Ag Services Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Markets Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Brand Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 Conservation Board \$0 \$0 \$0 \$0 \$0 \$0	Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comm. Office/Admin Svs. \$13,732 \$8,801 \$4,931 \$0 \$0 \$8,801 Ag Services Division \$0 \$0 \$0 \$0 \$0 \$0 Markets Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Brand Division \$0 \$0 \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 \$0 Conservation Board \$0 \$0 \$0 \$0 \$0 \$0 \$0	Department Total	\$14,781	\$9,473	\$5,308	\$0	\$0	\$0	\$9,473
Ag Services Division \$0 <td< td=""><td>FY 2010-11</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	FY 2010-11							
Markets Division \$0 \$0 \$0 \$0 \$0 Brand Division \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 Conservation Board \$0 \$0 \$0 \$0 \$0 \$0	Comm. Office/Admin Svs.	\$13,732	\$8,801	\$4,931	\$0	\$0	\$0	\$8,801
Brand Division \$0 \$0 \$0 \$0 \$0 Special Purpose \$0 \$0 \$0 \$0 \$0 \$0 Conservation Board \$0 \$0 \$0 \$0 \$0 \$0 \$0	Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose \$0 \$0 \$0 \$0 \$0 Conservation Board \$0	Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board \$0 \$0 \$0 \$0 \$0 \$0 \$0	Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total \$13,732 \$8,801 \$4,931 \$0 \$0 \$0 \$8,801	Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Department Total	\$13,732	\$8,801	\$4,931	\$0	\$0	\$0	\$8,801

Department of Agriculture Schedul Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund	
<u>Utilities</u>								
FY 2007-08								
Comm. Office/Admin Svs.	\$0						\$0	
Ag Services Division	\$134,286	\$82,046	\$52,240	\$0	\$0	\$0	\$82,046	
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Brand Division	\$2,127	\$0	\$0	\$0	\$2,127	\$0	\$0	
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Department Total	\$136,413	\$82,046	\$52,240	\$0	\$2,127	\$0	\$82,046	
FY 2008-09								
Comm. Office/Admin Svs.	\$0						\$0	
Ag Services Division	\$134,032	\$85,141	\$48,891	\$0	\$0	\$0	\$85,141	
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Brand Division	\$2,062	\$0	\$2,062	\$0	\$0	\$0	\$0	
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Department Total	\$136,094	\$85,141	\$50,953	\$0	\$0	\$0	\$85,141	
FY 2009-10								
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ag Services Division	\$139,005	\$91,051	\$47,954	\$0	\$0	\$0	\$91,051	
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Brand Division	\$2,313	\$0	\$2,313	\$0	\$0	\$0	\$0	
Special Purpose	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Department Total	\$146,318	\$91,051	\$55,267	\$0	\$0	\$0	\$91,051	
FY 2010-11								
Comm. Office/Admin Svs.	\$146,318	\$66,939	\$79,379	\$0	\$0	\$0	\$66,939	
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Department Total	\$146,318	\$66,939	\$79,379	\$0	\$0	\$0	\$66,939	

Department of Agriculture Schedul Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
MNT					1		
FY 2007-08							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2009-10							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2010-11							
Comm. Office/Admin Svs.	\$131,370	\$51,540	\$79,830	\$0	\$0	\$0	\$51,540
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$131,370	\$51,540	\$79,830	\$0	\$0	\$0	\$51,540