

Colorado Department of Agriculture
 FY 2010-11 Budget Request
 Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 09-154	Fundng Personnel "Livestock Health Act"	Vet Vaccine Fund	0.9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SB 09-1118	PACFA Sunset Bill	Agricultural Services Personal Services	1.0	\$ 39,975	\$ -	\$ -	\$ 39,975	\$ -	\$ -
		Agricultural Services Operating		\$ 7,204	\$ -	\$ -	\$ 7,204	\$ -	\$ -
SB 09-1118	PACFA Sunset Bill	Commissioner's Office Lease Vehicle		\$ 2,474	\$ -	\$ -	\$ 2,474	\$ -	\$ -
		Total	1.0	\$ 49,653	\$ -	\$ -	\$ 49,653	\$ -	\$ -
			1.9	\$ 49,653	\$ -	\$ -	\$ 49,653	\$ -	\$ -
FY 2008-09 Department Total			1.9	\$ 49,653	\$0	\$0	\$49,653		
FY 2008-09									
SB 08-155	Centralize IT Mgt in OIT		\$ (1.0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HB 08-1399	Interest from the Unclaimed Property Tourism Promotion Trust Fund	(5) Special Purpose Division Name #1 AG Mgt Fund	6.0	\$1,348,763	\$0	\$0	\$1,348,763	\$0	\$0
		Total	6.0	\$1,348,763	\$0	\$0	\$1,348,763	\$0	\$0

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		Total HB 08-1399	6.0	\$1,348,763	\$0	\$0	\$1,348,763	\$0	\$0
FY 2008-09 Department Total			5.0	\$1,348,763	\$0	\$0	\$1,348,763	\$0	\$0
FY 2007-08									
SB 07-206	Biological Pest Control Fund	(2) Agricultural Services Division							
		Operating Expenses	0.0	\$23,011	\$0	\$0	\$23,011	\$0	\$0
		Total	0.0	\$23,011	\$0	\$0	\$23,011	\$0	\$0
		Total HB 07-206	0.0	\$23,011	\$0	\$0	\$23,011	\$0	\$0
HB 07-1198	ICS Cash Fund/ General Fund	(1) Commissioner's Office and Administrative Services							
		Personal Services	0.0	\$0	(\$119,352)	\$0	\$0	\$119,352	\$0
		Health Life Dental	0.0	\$0	(\$109,262)	\$0	\$109,262	\$0	\$0
		Short Term Disability	0.0	\$0	(\$2,363)	\$0	\$2,363	\$0	\$0
		AED	0.0	\$0	(\$21,814)	\$0	\$21,814	\$0	\$0
		Salary Survey	0.0	\$0	(\$72,507)	\$0	\$72,507	\$0	\$0
		Worker's Compensation	0.0	\$0	(\$23,468)	\$0	\$23,468	\$0	\$0
		Legal Services	0.0	\$0	(\$8,566)	\$0	\$8,566	\$0	\$0
		Risk Management	0.0	\$0	(\$12,891)	\$0	\$12,891	\$0	\$0
		Vehicle Lease Payment	0.0	\$0	(\$22,427)	\$0	\$22,427	\$0	\$0
		Information Tech Asse	0.0	\$0	(\$9,358)	\$0	\$9,358	\$0	\$0
		Utilities	0.0	\$0	(\$46,588)	\$0	\$46,588	\$0	\$0
		Total	0.0	\$0	(\$448,596)	\$0	\$329,244	\$119,352	\$0
		(2) Agricultural Services Division							
		Personal Services	0.0	\$0	(\$1,917,571)	\$0	\$1,917,571	\$0	\$0
		Operating Expenses	0.0	\$0	(\$194,236)	\$0	\$194,236	\$0	\$0
		Direct Cost Assessment	0.0	\$119,352	\$0	\$0	\$119,352	\$0	\$0
		Total	0.0	\$119,352	(\$2,111,807)	\$0	\$2,231,159	\$0	\$0

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		Total HB 07-1198	0.0	\$119,352	(\$2,560,403)	\$0	\$2,560,403	\$119,352	\$0
FY 2007-08 Department Total			0.0	\$142,363	(\$2,560,403)	\$0	\$2,583,414	\$119,352	\$0
FY 2006-07									
HB 06-1132	Disposition of Animals	(2) Agricultural Services Division							
		Operating Expenses	0.0	\$8,000	\$0	\$0	\$8,000	\$0	\$0
		Total	0.0	\$8,000	\$0	\$0	\$8,000	\$0	\$0
		Total HB 06-1132	0.0	\$8,000	\$0	\$0	\$8,000	\$0	\$0
HB 06-1384	State Fair Unclaimed Property	(6) Colorado State Fair							
		Program Costs	0.0	\$3,123,978	\$0	\$0	\$3,123,978	\$0	\$0
		Total	0.0	\$3,123,978	\$0	\$0	\$3,123,978	\$0	\$0
		Total HB 06-1384	0.0	\$3,123,978	\$0	\$0	\$3,123,978	\$0	\$0
HB 06-1322	Clean Energy Grants	(3) Agricultural Markets Division							
		Agricultural Dev Board	0.0	\$500,000	\$0	\$0	\$500,000	\$0	\$0
		Total	0.0	\$500,000	\$0	\$0	\$500,000	\$0	\$0

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		Total HB 06-1322	0.0	\$500,000	\$0	\$0	\$500,000	\$0	\$0
HB 06-1393	Severence Tax	(7) Conservation Board							
		Matching Grants to Di	0.0	\$450,000	\$0	\$0	\$450,000	\$0	\$0
									\$0
									\$0
		Total	0.0	\$450,000	\$0	\$0	\$450,000	\$0	\$0
									\$0
									\$0
									\$0
		Total HB 06-1393	0.0	\$450,000	\$0	\$0	\$450,000	\$0	\$0
HB 06-1274	Private Pesticide Applicators	(1) Commissioner's Office and Administrative Services							
		Legal Services	0.0	\$76,051	\$0	\$0	\$76,051	\$0	\$0
		Vehicle Lease Payme	0.0	\$6,000	\$0	\$0	\$6,000	\$0	\$0
		Total	0.0	\$82,051	\$0	\$0	\$82,051	\$0	\$0
		(2) Agricultural Services Division							
		Personal Services	5.8	\$349,554	\$0	\$0	\$239,554	\$0	\$110,000
		Operating Expenses		\$106,211			\$106,211		\$0
		Total	5.8	\$455,765	\$0	\$0	\$345,765	\$0	\$110,000
		Total	5.8	\$537,816	\$0	\$0	\$427,816	\$0	\$110,000
FY 2006-07 Department Total			5.8	4,619,794	0	0	4,509,794	0	110,000