

Department of Agriculture  
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Group Health and Life</u>							
FY 2006-07							
Comm. Office/Admin Svs.	\$76,000	\$76,000	\$0	\$0	\$0	\$0	\$76,000
Ag Services Division	\$115,700	\$115,700	\$0	\$0	\$0	\$0	\$115,700
Markets Division	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Brand Division	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$322,700	\$222,700	\$0	\$0	\$100,000	\$0	\$222,700
FY 2007-08							
Comm. Office/Admin Svs.	\$56,000	\$56,000	\$0	\$0	\$0	\$0	\$56,000
Ag Services Division	\$511,500	\$162,000	\$349,500	\$0	\$0	\$0	\$162,000
Markets Division	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$7,000
Brand Division	\$75,000	\$0	\$0	\$0	\$75,000	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$649,500	\$225,000	\$349,500	\$0	\$75,000	\$0	\$225,000
FY 2008-09							
Comm. Office/Admin Svs.	\$95,811	\$95,811	\$0	\$0	\$0	\$0	\$95,811
Ag Services Division	\$939,921	\$231,971	\$665,961	\$0	\$0	\$41,989	\$231,971
Markets Division	\$26,141	\$26,141	\$0	\$0	\$0	\$0	\$26,141
Brand Division	\$227,308	\$0	\$227,308	\$0	\$0	\$0	\$0
Special Purpose	\$10,783	\$0	\$10,783	\$0	\$0	\$0	\$0
State Fair	\$65,793	\$0	\$65,793	\$0	\$0	\$0	\$0
Conservation Board	\$16,660	\$16,660	\$0	\$0	\$0	\$0	\$16,660
Department Total	\$1,382,417	\$370,583	\$969,845	\$0	\$0	\$41,989	\$370,583
FY 2009-10							
Comm. Office/Admin Svs.	\$1,609,102	\$431,350	\$1,128,878	\$0	\$0	\$48,874	\$431,350
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$1,609,102	\$431,350	\$1,128,878	\$0	\$0	\$48,874	\$431,350

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Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Short Term Disability</u>							
FY 2006-07							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2007-08							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09							
Comm. Office/Admin Svs.	\$1,954	\$1,954	\$0	\$0	\$0	\$0	\$1,954
Ag Services Division	\$14,532	\$2,908	\$11,056	\$0	\$0	\$568	\$2,908
Markets Division	\$446	\$446	\$0	\$0	\$0	\$0	\$446
Brand Division	\$1,523	\$0	\$1,523	\$0	\$0	\$0	\$0
Special Purpose	\$28	\$0	\$28	\$0	\$0	\$0	\$0
State Fair	\$978	\$0	\$978	\$0	\$0	\$0	\$0
Conservation Board	\$430	\$430	\$0	\$0	\$0	\$0	\$430
Department Total	\$19,891	\$5,738	\$13,585	\$0	\$0	\$568	\$5,738
FY 2009-10							
Comm. Office/Admin Svs.	\$21,102	\$6,087	\$14,412	\$0	\$0	\$603	\$6,087
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$21,102	\$6,087	\$14,412	\$0	\$0	\$603	\$6,087

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Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>AED</u>							
FY 2006-07							
Comm. Office/Admin Svs.	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$8,000
FY 2007-08							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$50,000	\$25,000	\$25,000	\$0	\$0	\$0	\$25,000
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$50,000	\$25,000	\$25,000	\$0	\$0	\$0	\$25,000
FY 2008-09							
Comm. Office/Admin Svs.	\$20,742	\$20,742	\$0	\$0	\$0	\$0	\$20,742
Ag Services Division	\$138,744	\$39,199	\$92,551	\$0	\$0	\$6,994	\$39,199
Markets Division	\$4,728	\$4,728	\$0	\$0	\$0	\$0	\$4,728
Brand Division	\$54,598	\$0	\$54,598	\$0	\$0	\$0	\$0
Special Purpose	\$1,828	\$0	\$1,828	\$0	\$0	\$0	\$0
State Fair	\$18,228	\$0	\$18,228	\$0	\$0	\$0	\$0
Conservation Board	\$4,483	\$4,483	\$0	\$0	\$0	\$0	\$4,483
Department Total	\$243,351	\$69,152	\$167,205	\$0	\$0	\$6,994	\$69,152
FY 2009-10							
Comm. Office/Admin Svs.	\$324,641	\$92,252	\$223,059	\$0	\$0	\$9,330	\$92,252
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$324,641	\$92,252	\$223,059	\$0	\$0	\$9,330	\$92,252

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Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>SAED</u>							
FY 2006-07	\$0	\$0	\$0	\$0	\$0	\$0	
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2007-08							\$0
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09							
Comm. Office/Admin Svs.	\$9,378	\$9,378	\$0	\$0	\$0	\$0	\$9,378
Ag Services Division	\$64,384	\$17,723	\$43,383	\$0	\$0	\$3,278	\$17,723
Markets Division	\$2,138	\$2,138	\$0	\$0	\$0	\$0	\$2,138
Brand Division	\$25,593	\$0	\$25,593	\$0	\$0	\$0	\$0
Special Purpose	\$857	\$0	\$857	\$0	\$0	\$0	\$0
State Fair	\$8,544	\$0	\$8,544	\$0	\$0	\$0	\$0
Conservation Board	\$2,027	\$2,027	\$0	\$0	\$0	\$0	\$2,027
Department Total	\$112,921	\$31,266	\$78,377	\$0	\$0	\$3,278	\$31,266
FY 2009-10							
Comm. Office/Admin Svs.	\$202,900	\$56,180	\$140,830	\$0	\$0	\$5,890	\$56,180
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$202,900	\$56,180	\$140,830	\$0	\$0	\$5,890	\$56,180

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Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Salary Survey</u>							
FY 2006-07							
Comm. Office/Admin Svs.	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Ag Services Division	\$63,200	\$63,200	\$0	\$0	\$0	\$0	\$63,200
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$80,251	\$0	\$0	\$0	\$80,251	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$198,451	\$118,200	\$0	\$0	\$80,251	\$0	\$118,200
FY 2007-08							
Comm. Office/Admin Svs.	\$71,000	\$71,000	\$0	\$0	\$0	\$0	\$71,000
Ag Services Division	\$246,887	\$31,887	\$215,000	\$0	\$0	\$0	\$31,887
Markets Division	\$1,100	\$1,100	\$0	\$0	\$0	\$0	\$1,100
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$24,000
Department Total	\$342,987	\$127,987	\$215,000	\$0	\$0	\$0	\$127,987
FY 2008-09							
Comm. Office/Admin Svs.	\$66,548	\$66,548	\$0	\$0	\$0	\$0	\$66,548
Ag Services Division	\$392,521	\$125,764	\$238,183	\$0	\$0	\$28,574	\$125,764
Markets Division	\$15,169	\$15,169	\$0	\$0	\$0	\$0	\$15,169
Brand Division	\$86,914	\$0	\$86,914	\$0	\$0	\$0	\$0
Special Purpose	\$3,913	\$0	\$3,913	\$0	\$0	\$0	\$0
State Fair	\$29,036	\$0	\$29,036	\$0	\$0	\$0	\$0
Conservation Board	\$14,382	\$14,382	\$0	\$0	\$0	\$0	\$14,382
Department Total	\$608,483	\$221,863	\$358,046	\$0	\$0	\$28,574	\$221,863
FY 2009-10							
Comm. Office/Admin Svs.	\$386,249	\$140,833	\$227,278	\$0	\$0	\$18,138	\$140,833
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$386,249	\$140,833	\$227,278	\$0	\$0	\$18,138	\$140,833

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Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Performance Pay</u>							
FY 2006-07							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2007-08							
Comm. Office/Admin Svs.	\$17,000	\$17,000	\$0	\$0	\$0	\$0	\$17,000
Ag Services Division	\$153,000	\$88,000	\$65,000	\$0	\$0	\$0	\$88,000
Markets Division	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$171,000	\$106,000	\$65,000	\$0	\$0	\$0	\$106,000
FY 2008-09							
Comm. Office/Admin Svs.	\$34,460	\$34,460	\$0	\$0	\$0	\$0	\$34,460
Ag Services Division	\$135,210	\$65,122	\$59,786	\$0	\$0	\$10,302	\$65,122
Markets Division	\$7,855	\$7,855	\$0	\$0	\$0	\$0	\$7,855
Brand Division	\$34,587	\$0	\$34,587	\$0	\$0	\$0	\$0
Special Purpose	\$1,158	\$0	\$1,158	\$0	\$0	\$0	\$0
State Fair	\$10,390	\$0	\$10,390	\$0	\$0	\$0	\$0
Conservation Board	\$7,447	\$7,447	\$0	\$0	\$0	\$0	\$7,447
Department Total	\$231,107	\$114,884	\$105,921	\$0	\$0	\$10,302	\$114,884
FY 2009-10							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Worker's Compensation</u>							
FY 2006-07							
Comm. Office/Admin Svs.	\$88,247	\$88,247	\$0	\$0	\$0	\$0	\$88,247
Ag Services Division	\$105,716	\$0	\$103,521	\$0	\$0	\$2,195	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$53,941	\$0	\$0	\$0	\$53,941	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$247,904	\$88,247	\$103,521	\$0	\$53,941	\$2,195	\$88,247
FY 2007-08							
Comm. Office/Admin Svs.	\$52,174	\$52,174	\$0	\$0	\$0	\$0	\$52,174
Ag Services Division	\$49,129	\$0	\$47,538	\$0	\$0	\$1,591	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$39,096	\$0	\$0	\$0	\$39,096	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$39,279	\$0	\$39,279	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$179,678	\$52,174	\$86,817	\$0	\$39,096	\$1,591	\$52,174
FY 2008-09							
Comm. Office/Admin Svs.	\$66,541	\$66,541	\$0	\$0	\$0	\$0	\$66,541
Ag Services Division	\$60,664	\$0	\$58,634	\$0	\$0	\$2,030	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$49,862	\$0	\$49,862	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$52,090	\$0	\$52,090	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$229,157	\$66,541	\$160,586	\$0	\$0	\$2,030	\$66,541
FY 2009-10							
Comm. Office/Admin Svs.	\$229,505	\$66,642	\$160,830	\$0	\$0	\$2,033	\$66,642
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$229,505	\$66,642	\$160,830	\$0	\$0	\$2,033	\$66,642

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Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Legal</u>							
FY 2006-07							
Comm. Office/Admin Svs.	\$63,421	\$63,421	\$0	\$0	\$0	\$0	\$63,421
Ag Services Division	\$159,038	\$0	\$159,038	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$5,939	\$0	\$0	\$0	\$5,939	\$0	\$0
Special Purpose	\$519	\$0	\$519	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$228,918	\$63,421	\$159,557	\$0	\$5,939	\$0	\$63,421
FY 2007-08							
Comm. Office/Admin Svs.	\$106,583	\$106,583	\$0	\$0	\$0	\$0	\$106,583
Ag Services Division	\$172,824	\$0	\$157,291	\$0	\$0	\$15,533	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$6,392	\$0	\$0	\$0	\$6,392	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$285,799	\$106,583	\$157,291	\$0	\$6,392	\$15,533	\$106,583
FY 2008-09							
Comm. Office/Admin Svs.	\$90,124	\$90,124	\$0	\$0	\$0	\$0	\$90,124
Ag Services Division	\$252,509	\$0	\$240,098	\$0	\$0	\$12,411	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$3,431	\$0	\$3,431	\$0	\$0	\$0	\$0
Special Purpose	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$349,064	\$90,124	\$246,529	\$0	\$0	\$12,411	\$90,124
FY 2009-10							
Comm. Office/Admin Svs.	\$349,064	\$90,124	\$246,529	\$0	\$0	\$12,411	\$90,124
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$349,064	\$90,124	\$246,529	\$0	\$0	\$12,411	\$90,124



Department of Agriculture  
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Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Purchase of Services GGCC</u>							
FY 2006-07							
Comm. Office/Admin Svs.	(\$1,649)	(\$1,649)	\$0	\$0	\$0	\$0	(\$1,649)
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	(\$1,649)	(\$1,649)	\$0	\$0	\$0	\$0	(\$1,649)
FY 2007-08							
Comm. Office/Admin Svs.	\$644	\$644	\$0	\$0	\$0	\$0	\$644
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$644	\$644	\$0	\$0	\$0	\$0	\$644
FY 2008-09							
Comm. Office/Admin Svs.	\$24,086	\$24,086	\$0	\$0	\$0	\$0	\$24,086
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$24,086	\$24,086	\$0	\$0	\$0	\$0	\$24,086
FY 2009-10							
Comm. Office/Admin Svs.	\$24,086	\$24,086	\$0	\$0	\$0	\$0	\$24,086
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$24,086	\$24,086	\$0	\$0	\$0	\$0	\$24,086

Department of Agriculture  
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Payment to Risk Management and Property Funds</u>							
FY 2006-07							
Comm. Office/Admin Svs.	\$89,666	\$89,666	\$0	\$0	\$0	\$0	\$89,666
Ag Services Division	\$58,985	\$0	\$56,980	\$0	\$0	\$2,005	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$62,492	\$0	\$0	\$0	\$62,492	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$46,485	\$0	\$46,485	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$257,628	\$89,666	\$103,465	\$0	\$62,492	\$2,005	\$89,666
FY 2007-08							
Comm. Office/Admin Svs.	\$49,608	\$49,608	\$0	\$0	\$0	\$0	\$49,608
Ag Services Division	\$27,319	\$0	\$26,304	\$0	\$0	\$1,015	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$31,645	\$0	\$0	\$0	\$31,645	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$21,888	\$0	\$21,888	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$130,460	\$49,608	\$48,192	\$0	\$31,645	\$1,015	\$49,608
FY 2008-09							
Comm. Office/Admin Svs.	\$71,313	\$71,313	\$0	\$0	\$0	\$0	\$71,313
Ag Services Division	\$35,216	\$0	\$33,755	\$0	\$0	\$1,461	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$45,491	\$0	\$45,491	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Fair	\$35,522	\$0	\$35,522	\$0	\$0	\$0	\$0
Department Total	\$187,542	\$71,313	\$114,768	\$0	\$0	\$1,461	\$71,313
FY 2009-10							
Comm. Office/Admin Svs.	\$187,542	\$71,313	\$114,768	\$0	\$0	\$1,461	\$71,313
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$187,542	\$71,313	\$114,768	\$0	\$0	\$1,461	\$71,313

Department of Agriculture  
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Vehicle Lease</u>							
FY 2006-07							
Comm. Office/Admin Svs.	\$11,419	\$4,708	\$0	\$0	\$0	\$6,711	\$4,708
Ag Services Division	\$108,922	\$27,658	\$71,931	\$0	\$0	\$9,333	\$27,658
Markets Division	\$3,235	\$3,235	\$0	\$0	\$0	\$0	\$3,235
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$3,198	\$0	\$3,198	\$0	\$0	\$0	\$0
Conservation Board	\$1,143	\$1,143	\$0	\$0	\$0	\$0	\$1,143
Department Total	\$127,918	\$36,744	\$75,129	\$0	\$0	\$16,044	\$36,744
FY 2007-08							
Comm. Office/Admin Svs.	\$18,680	\$2,840	\$0	\$0	\$0	\$15,840	\$2,840
Ag Services Division	\$101,319	\$33,470	\$60,193	\$0	\$0	\$7,656	\$33,470
Markets Division	\$2,470	\$2,470	\$0	\$0	\$0	\$0	\$2,470
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$8,811	\$0	\$8,811	\$0	\$0	\$0	\$0
Conservation Board	\$3,490	\$3,490	\$0	\$0	\$0	\$0	\$3,490
Department Total	\$134,770	\$42,270	\$69,005	\$0	\$0	\$23,495	\$42,270
FY 2008-09							
Comm. Office/Admin Svs.	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Ag Services Division	\$175,594	\$68,045	\$103,520	\$0	\$0	\$4,029	\$68,045
Markets Division	\$174	\$174	\$0	\$0	\$0	\$0	\$174
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$6,400	\$0	\$6,400	\$0	\$0	\$0	\$0
Conservation Board	\$9,000	\$9,000	\$0	\$0	\$0	\$0	\$9,000
State Fair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$195,168	\$81,219	\$109,920	\$0	\$0	\$4,029	\$81,219
FY 2009-10							
Comm. Office/Admin Svs.	\$227,208	\$94,714	\$127,810	\$0	\$0	\$4,684	\$94,714
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$227,208	\$94,714	\$127,810	\$0	\$0	\$4,684	\$94,714

Department of Agriculture  
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>IT Asset Maintenance</u>							\$0
FY 2006-07							\$0
Comm. Office/Admin Svs.	\$31,038	\$31,038	\$0	\$0	\$0	\$0	\$31,038
Ag Services Division	\$70,338	\$0	\$70,338	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$3,370	\$0	\$0	\$0	\$3,370	\$0	\$0
Special Purpose	\$4,892	\$0	\$4,892	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$109,638	\$31,038	\$75,230	\$0	\$3,370	\$0	\$31,038
FY 2007-08							
Comm. Office/Admin Svs.	\$35,881	\$35,881	\$0	\$0	\$0	\$0	\$35,881
Ag Services Division	\$65,187	\$0	\$65,187	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$5,626	\$0	\$0	\$0	\$5,626	\$0	\$0
Special Purpose	\$868	\$0	\$868	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$107,562	\$35,881	\$66,055	\$0	\$5,626	\$0	\$35,881
FY 2008-09							
Comm. Office/Admin Svs.	\$42,041	\$42,041	\$0	\$0	\$0	\$0	\$42,041
Ag Services Division	\$78,692	\$0	\$78,692	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$28,066	\$0	\$28,066	\$0	\$0	\$0	\$0
Special Purpose	\$4,232	\$0	\$4,232	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$153,031	\$42,041	\$110,990	\$0	\$0	\$0	\$42,041
FY 2009-10							
Comm. Office/Admin Svs.	\$153,031	\$42,041	\$110,990	\$0	\$0	\$0	\$42,041
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$153,031	\$42,041	\$110,990	\$0	\$0	\$0	\$42,041

Department of Agriculture  
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Lease Space</u>							
FY 2006-07							
Comm. Office/Admin Svs.	\$47,084	\$47,084	\$0	\$0	\$0	\$0	\$47,084
Ag Services Division	\$18,134	\$0	\$18,134	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$38,662	\$0	\$0	\$0	\$38,662	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$103,880	\$47,084	\$18,134	\$0	\$38,662	\$0	\$47,084
						\$0	
FY 2007-08							
Comm. Office/Admin Svs.	\$51,004	\$51,004	\$0	\$0	\$0	\$0	\$51,004
Ag Services Division	\$8,000	\$0	\$8,000	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$43,453	\$0	\$0	\$0	\$43,453	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$102,457	\$51,004	\$8,000	\$0	\$43,453	\$0	\$51,004
FY 2008-09							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$82,118	\$57,295	\$24,823	\$0	\$0	\$0	\$57,295
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$45,146	\$0	\$45,146	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$127,264	\$57,295	\$69,969	\$0	\$0	\$0	\$57,295
FY 2009-10							
Comm. Office/Admin Svs.	\$116,689	\$48,440	\$68,249	\$0	\$0	\$0	\$48,440
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$116,689	\$48,440	\$68,249	\$0	\$0	\$0	\$48,440

Department of Agriculture  
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Capitol Complex Leased Space</u>							
FY 2006-07							
Comm. Office/Admin Svs.	\$120,695	\$120,695	\$0	\$0	\$0	\$0	\$120,695
Ag Services Division	\$27,265	\$0	\$27,265	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$147,960	\$120,695	\$27,265	\$0	\$0	\$0	\$120,695
FY 2007-08							
Comm. Office/Admin Svs.	\$139,366	\$139,366	\$0	\$0	\$0	\$0	\$139,366
Ag Services Division	\$31,482	\$0	\$31,482	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$170,848	\$139,366	\$31,482	\$0	\$0	\$0	\$139,366
FY 2008-09							
Comm. Office/Admin Svs.	\$138,654	\$138,654	\$0	\$0	\$0	\$0	\$138,654
Ag Services Division	\$31,321	\$0	\$31,321	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$169,975	\$138,654	\$31,321	\$0	\$0	\$0	\$138,654
FY 2009-10							
Comm. Office/Admin Svs.	\$169,975	\$138,654	\$31,321	\$0	\$0	\$0	\$138,654
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$169,975	\$138,654	\$31,321	\$0	\$0	\$0	\$138,654

Department of Agriculture  
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Comm. Svs. Payments</u>							
FY 2006-07							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$5,678	\$5,678	\$0	\$0	\$0	\$0	\$5,678
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$8,711	\$0	\$0	\$0	\$8,711	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$14,389	\$5,678	\$0		\$8,711	\$0	\$5,678
FY 2007-08							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$9,069	\$9,069	\$0	\$0	\$0	\$0	\$9,069
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$5,082	\$0	\$0	\$0	\$5,082	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$14,151	\$9,069	\$0	\$0	\$5,082	\$0	\$9,069
FY 2008-09							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	
Ag Services Division	\$9,473	\$9,473	\$0	\$0	\$0	\$0	\$9,473
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$5,308	\$0	\$5,308	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$14,781	\$9,473	\$5,308	\$0	\$0	\$0	\$9,473
FY 2009-10							
Comm. Office/Admin Svs.	\$14,781	\$9,473	\$5,308	\$0	\$0	\$0	\$9,473
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$14,781	\$9,473	\$5,308	\$0	\$0	\$0	\$9,473

Department of Agriculture  
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>Utilities</u>							
FY 2006-07							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$122,278	\$48,192	\$71,445	\$0	\$0	\$2,641	\$48,192
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$1,779	\$0	\$0	\$0	\$1,779	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$124,057	\$48,192	\$71,445	\$0	\$1,779	\$2,641	\$48,192
FY 2007-08							
Comm. Office/Admin Svs.	\$0						\$0
Ag Services Division	\$134,286	\$82,046	\$52,240	\$0	\$0	\$0	\$82,046
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$2,127	\$0	\$0	\$0	\$2,127	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$136,413	\$82,046	\$52,240	\$0	\$2,127	\$0	\$82,046
FY 2008-09							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$139,005	\$91,051	\$47,954	\$0	\$0	\$0	\$91,051
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$2,313	\$0	\$2,313	\$0	\$0	\$0	\$0
Special Purpose	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$146,318	\$91,051	\$55,267	\$0	\$0	\$0	\$91,051
FY 2009-10							
Comm. Office/Admin Svs.	\$146,318	\$91,051	\$55,267	\$0	\$0	\$0	\$91,051
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$146,318	\$91,051	\$55,267	\$0	\$0	\$0	\$91,051



Department of Agriculture  
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	HUTF	CFE/Reappro priated	Federal Funds	Net General Fund
<u>MNT</u>							
FY 2006-07							
Comm. Office/Admin Svs.	\$14,580	\$14,580	\$0	\$0	\$0	\$0	\$14,580
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$14,580	\$14,580	\$0	\$0	\$0	\$0	\$14,580
FY 2007-08							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2009-10							
Comm. Office/Admin Svs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ag Services Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Markets Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brand Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Purpose	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0