

Colorado Department of Agriculture
 FY 2009-10 Budget Request
 Schedule 5: Line Item to Statute

(1) Commissioner's Office

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Payment for all salaries and wages of state employees, professional services, and temporary services	35-1-104 CRS 2008
Health, Life, and Dental	State contribution to employee health, life, and dental insurance	24-50-609 CRS 2008
Short-term Disability	State contribution to employee short-term disability	24-50-603 CRS 2008
Amortization Equalization Disbursement	State contribution to address unfunded liability of the PERA pension trust fund.	24-51-411 CRS 2008
Supplemental Amortization Equalization Disbursement	Employee contribution to the unfunded liability of the PERA trust fund.	24-51-411(3.2) CRS 2008
Salary Survey and Senior Executive Services	Salary adjustments based on total compensation survey	24-50-104 CRS 2008
Performance Pay	Salary adjustments based on employee performance review	24-50-104 CRS 2008
Worker's Compensation	Payment to Dept. of Personnel for worker's compensation premiums	8-47-106 CRS 2008
Operating Expenses	Payments for supplies and materials with useful life less than 1 year and for current charges for which a separate appropriation is not made	35-1-104 CRS 2008
Legal Services	Purchase of legal services from the Department of Law.	
GGCC	Purchase of automated data processing services from the general government computer center	24-30-1603 CRS 2008
MNT	Payments to Personnel for costs to administer and the use of the state's telecommunications network.	35-(4,5,5.5,7,9,10,11,11.5,12,13,14,21,23,25,26,27,27.5,40,42,5058,59,60,) CRS 2008
Payment to Risk Management and Property Funds	Payment to the Dept. of Personnel for Risk Management premiums	24-10-114 CRS 2008
Vehicle Lease Payments	Payments to the Dept. of Personnel for administration and lease purchase loans on new and replacement vehicles.	24-30-1104(2) CRS 2008
Information Technology Asset Maintenance	Purchase of computer equipment for the annual replacement of a quarter of the department's information technology infrastructure.	35-(4,5,5.5,7,9,10,11,11.5,12,13,14,21,23,25,26,27,27.5,40,42,5058,59,60,) CRS 2008
Leased Space	Payment for office and parking space pursuant to a rental agreement.	35-(4,5,5.5,7,9,10,11,11.5,12,13,14,21,23,25,26,27,27.5,40,42,5058,59,60,) CRS 2008
Capitol Complex Leased Space	Payment to Dept. of Personnel for occupying space within the designated Capitol Complex space.	24-82-101 CRS 2008
Communication Services Payments	Payments to Dept. of Personnel for maintenance of radio towers	24-30-908(1) CRS 2008
Utilities	Payments to energy service companies.	35-(4,5,5.5,7,9,10,11,11.5,12,13,14,21,23,25,26,27,27.5,40,42,5058,59,60,) CRS 2008
Agriculture Statistics	Payments for personal services and printing costs for Colorado Agriculture Statistics.	35-1-104(d) CRS 2008
Grants	Federal Grants	35-1-104(dd) CRS 2008
Indirect Cost Assessment	Reimbursement made to an agency from CF or FF for indirect expenses which have been incurred by the state in operating such program.	35-1-104(dd) CRS 2008

(2) Agricultural Services Division

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Payment for all salaries and wages of state employees, professional services, and temporary services	35-(4,5,5.5,7,9,10,11,11.5,12,13,14,21,23,25,26,27,27.5,40,42,5058,59,60,) CRS 2008
Operating Expenses	Payments for supplies and materials with useful life less than 1 year and for current charges for which a separate appropriation is not made	35-(4,5,5.5,7,9,10,11,11.5,12,13,14,21,23,25,26,27,27.5,40,42,5058,59,60,) CRS 2008
Noxious Weed Grant	Payments to various entities for noxious weed management, control, and eradication efforts.	35-5.5-116 CRS 2008
Diseased Livestock Fund	Indemnity payments made to producers when livestock animals are destroyed to prevent the spread of infectious disease.	35-50-140.5 CRS 2008
Cervidae Disease Revolving Fund	Indemnity payments made to producers when elk and fallow deer are destroyed to prevent the spread of infectious disease.	35-50-114.5 CRS 2008
Operating Expenses for Aquaculture	Inspection and permitting costs associated with cultured aquatic stock	35-24.5-111 CRS 2008
Lease Purchase Lab Equipment	Provides spending authority to lease purchase lab equipment for the ICS, Groundwater and Pesticide program lab responsibilities	No specific statutory authority except for program authority.
Indirect Cost Assessment	Reimbursement made to an agency from CF or FF for indirect expenses which have been incurred by the state in operating such program.	35-(4,5,5.5,7,9,10,11,11.5,12,13,14,21,23,25,26,27,27.5,40,42,5058,59,60,) CRS 2008

(3) Agricultural Markets Division

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Payment for all salaries and wages of state employees, professional services, and temporary services	35-1,35-75,35-28 CRS 2008
Operating Expenses	Payments for supplies and materials with useful life less than 1 year and for current charges for which a separate appropriation is not made	35-1,35-75,35-28 CRS 2008
Economic Development Grants	Competitive grants the division may receive from the Economic Development Commission within the Governor's Office.	35-1-104(dd) CRS 2008
Agriculture Development Board	This program encourages and promotes Colorado agricultural business projects that add value to agriculture products and aid the economies of rural communities	35-75 CRS 2008
Indirect Cost Assessment	Reimbursement made to an agency from CF or FF for indirect expenses which have been incurred by the state in operating such program.	35-75 CRS 2008

(4) Brand Board

Brand Inspection	Personal services and operating expenses of the Brand Board.	35-41, 35-55,12-11 CRS 2008
Alternative Livestock	Personal services and operating expenses associated with inspection and licensing of alternative livestock farms.	35-41.5 CRS 2008
Indirect Cost Assessment	Reimbursement made to an agency from CF or FF for indirect expenses which have been incurred by the state in operating such program.	

(5) Special Purpose

Line Item Name	Line Item Description	Statutory Citation
Wine Promotion Board	Personal Services and Operating Costs incurred administering the Wine Promotion Board activities.	35-29.5 CRS 2008
Vaccine and Service Fund	Purchase of vaccines and laboratory direct and indirect expenses.	35-50-146 CRS 2008
Brand Estray Fund	Payments for advertising costs incurred and costs associated with housing estray animals.	35-44-106 CRS 2008

Indirect Cost Assessment	Reimbursement made to an agency from CF or FF for indirect expenses which have been incurred by the state in operating such program.	35-29.5 CRS 2008
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(6) Colorado State Fair

Line Item Name	Line Item Description	Statutory Citation
Program Costs	Personal Services and Operating Costs incurred administering the State Fair.	35-65 CRS 2008

(7) Conservation Board

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Payment for all salaries and wages of state employees, professional services, and temporary services	35-70 CRS 2008
Operating Expenses	Payments for supplies and materials with useful life less than 1 year and for current charges for which a separate appropriation is not made	35-70 CRS 2008
Distributions to Conservation Districts	Funds distributed to soil conservation districts based on an annual evaluation of each district's programs.	35-70-103(g) CRS 2008
Matching Grants to Conservation Districts	Funds distributed to conservation districts to match fund from the districts for on ground conservation projects.	35-70-103(g) CRS 2008
Salinity Control Grants	Grants utilized to reduce salt load to river systems.	35-70-103(g) CRS 2008