

Colorado Department of Agriculture
 John Stulp, Commissioner
 Schedule 1
 Fiscal Year 2009-10

Schedule 1.....	1.1
Department Description.....	2.1
Strategic Plan.....	3.1
Schedule 10 Change Request Summary.....	4.1
Priority #1 GIS FTE and Associated operating.....	5.1
Priority #2 Brand Fuel Increases.....	6.1
Priority #3 ½ Time Animal Division Emg Resp FTE.....	7.1
Priority #4 Measurement Standards Truck.....	8.1
Priority #6 Combine PS and Operating Lines into Agricultural Services.....	10.1
Priority #7 Operating reduction due to increase email use.....	11.1
Non Prioritized Statewide Mileage Variable Rate Increase.....	12.1
Non Prioritized Statewide Worker’s Compensation Common Policy.....	14.1
Non Prioritized Statewide Mail Common Policy.....	15.1
Non Prioritized Statewide Vehicle Lease Payment Common Policy.....	16.1
Line Item Descriptions.....	17.1
Reconciliation Summary.....	18.1
Schedule 2 Summary by Long Bill Group.....	19.1
Schedule 3 Line Item Detail.....	20.1
Position and Object Code Detail.....	21.1
Schedule 4 Source of Funding.....	22.1
Schedule 5 Line Item to Statute.....	23.1
Schedule 6 Special Bills Summary.....	24.1
Schedule 7 Supplemental Bills Summary.....	25.1
Schedule 8 Common Policy Summary.....	26.1
Schedule 9 Cash Funds Report.....	27.1